

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**  
**BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT**  
**APPROPRIATIONS**  
**Senator Hays, Chair**  
**Senator Benacquisto, Vice Chair**

**MEETING DATE:** Monday, March 21, 2011

**TIME:** 1:00 —3:00 p.m.

**PLACE:** *James E. "Jim" King, Jr., Committee Room*, 401 Senate Office Building

**MEMBERS:** Senator Hays, Chair; Senator Benacquisto, Vice Chair; Senators Braynon, Bullard, Diaz de la Portilla, Hill, Jones, and Latvala

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2011-2012 Budget Issues		
2	Review Proposed Proviso for Fiscal Year 2011-2012		
3	Review Proposed Conforming Bill Language for Fiscal Year 2011-2012		
4	Review Proposed Implementing Bill Language for Fiscal Year 2011-2012		

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			AGENCY REQUEST FY 2011-12					GOVERNOR'S RECOMMENDATIONS FY 2011-12					SENATE'S DRAFT RECOMMENDATIONS FY 2011-12					
	D3A Issue	D3A Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
1		AGRICULTURE and CONSUMER SERVICES COMMISSION	3,667.75	98,669,865	98,669,865		204,088,289	3,667.75	98,669,865	98,669,865		204,088,289	3,667.75	98,669,865	98,669,865		204,088,289	1
2	1601500	CONTINUE AMENDMENT DACS-027/EOGQ25 TRANSFER FTE FROM AGRICULTURAL LAW TO ADMINISTRATION'S GENERAL COUNSEL OFFICE	(1.00)	(122,765)									(1.00)	(122,765)	(122,765)			2
3	1601510	CONTINUE AMENDMENT DACS-027/EOG Q25 TRANSFER FTE TO ADMINISTRATION'S GENERAL COUNSEL OFFICE FROM THE OFFICE OF LAW ENFORCEMENT	1.00	122,765									1.00	122,765	122,765			3
4	160F080	CONTINUE 5% TRANSFER 11-12 EOG 7224 TRANSFER SALARIES TO THE VOLUNTEER FIRE ASSISTANCE SPECIAL CATEGORY					(60,000)										(60,000)	4
5	160F085	CONTINUE 5% TRANSFER 11-12 EOG 7224 TRANSFER TO THE VOLUNTEER FIRE ASSISTANCE SPECIAL CATEGORY FROM SALARIES					60,000										60,000	5
6	160F090	CONTINUE 5% 11-18 / EOG B7266 TRANSFER CONTRACTED SERVICES TO EXPENSES FOR LAND MANAGEMENT					(250,000)										(250,000)	6
7	160F100	CONTINUE 5% 11-18 / EOG B7266 TRANSFER TO EXPENSES FROM CONTRACTED SERVICES FOR LAND MANAGEMENT					250,000										250,000	7
8	160F110	CONTINUE 5% TRANSFER 11-13 EOG 7230 TRANSFER EXPENSES TO OTHER PERSONAL SERVICES FOR AGRICULTURAL ENVIRONMENTAL SERVICES					(15,000)										(15,000)	8
9	160F120	CONTINUE 5% TRANSFER 11-13 EOG 7230 TRANSFER TO OPS FROM EXPENSES FOR AGRICULTURAL ENVIRONMENTAL SERVICES					15,000										15,000	9
10	160F130	CONTINUE 5% TRANSFER 11-14 EOG 7231 TRANSFER SALARIES TO OTHER PERSONAL SERVICES					(20,000)										(20,000)	10
11	160F140	CONTINUE 5% TRANSFER 11-14 EOG 7231 TRANSFER TO OTHER PERSONAL SERVICES FROM SALARIES AND BENEFITS					20,000										20,000	11
12	160F160	CONTINUE 5% TRANSFER 11-24 EOG 7332 TRANSFER EXPENSES TO CONTRACTED SERVICES FOR LAND MANAGEMENT					(250,000)										(250,000)	12
13	160F170	CONTINUE 5% TRANSFER 11-24 EOG 7332 TRANSFER EXPENSES TO CONTRACTED SERVICES FOR LAND MANAGEMENT					250,000										250,000	13
14	160S130	ADMINISTRATION SALARIES FUND SOURCE IDENTIFIER (FSI) ADJUSTMENT					(112,103)										(112,103)	14
15	160S140	ADMINISTRATION SALARIES FUND SOURCE IDENTIFIER (FSI) ADJUSTMENT					112,103										112,103	15
16	18C1000	DEDUCT OLD STRUCTURE						(3,476.25)	(209,618,625)		(2,678,159)	(90,308,616)						16
17	18C2000	ADD NEW SERVICE STRUCTURE						3,476.25	209,618,625		2,678,159	90,308,616						17
18	2401000	REPLACEMENT EQUIPMENT					75,000					75,000						18
19	2401500	REPLACEMENT OF MOTOR VEHICLES		534,500		534,500	712,396											19
20	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS							(11,305)					(11,305)	(11,305)			20

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21	3004120	CONVERT OTHER PERSONAL SERVICES' POSITIONS TO FULL-TIME POSITIONS - REGIONAL OFFICES - LICENSING	36.00				636,811											21
22	3005010	ADDITIONAL STAFF - OFFICE OF ENERGY AND WATER POLICY	5.00	347,378														22
23	3005030	ADDITIONAL STAFF-BUREAU OF WEIGHTS AND MEASURES	2.00				106,905											23
24	3005110	BP DEEPWATER HORIZON OIL SPILL					7,842,667										7,842,667	24
25	3301600	REDUCE GENERAL REVENUE							(1,613)									25
26	330F000	ELIMINATE UNFUNDED BUDGET										(5,081,283)						26
27	330L100	OFFICE AND BUILDING LEASE SAVINGS							(198,965)			(81,086)						27
28	33B0090	REDUCE MOSQUITO CONTROL PROGRAM							(798,292)									28
29	33B0120	REDUCE FORESTRY WILDFIRE EXPENSES							(30,000)									29
30	33B0160	REDUCE EXPENSES					(31,772)							(385,139)	(385,139)			30
31	33B0250	ELIMINATE POULTRY AND EGG GRADING PROGRAM						(19.00)	(1,283,000)			(17,000)						31
32	33B0260	REDUCE AG LAW INVESTIGATIVE UNIT											(6.00)	(342,980)	(342,980)			32
33	33B0310	REDUCE ALLIGATOR MARKETING PROGRAM					(150,000)										(150,000)	33
34	33B0330	ELIMINATE STATE FARMERS MARKETS - POSITIONS	(4.00)				(147,470)	(3.00)	(110,604)				(4.00)				(147,470)	34
35	33B0360	REDUCE FIRE PROGRAM STAFF - WILDFIRE PROGRAM	(20.00)	(1,000,001)				(24.00)	(1,029,596)				(20.00)	(1,000,001)	(1,000,001)			35
36	33B0990	ELIMINATE STATE FOREST RECEIPTS							(200,000)									36
37	33B1020	ELIMINATE VACANT POSITIONS IN FOOD SAFETY	(3.00)				(131,750)	(3.00)	(131,750)									37
38	33B1040	REDUCE VACANT POSITION(S) IN DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES	(1.00)				(51,606)											38
39	33B1050	ELIMINATE ANIMAL INDUSTRY EMERGENCY SUPPORT POSITION	(1.00)				(63,891)	(1.00)	(63,891)									39
40	33B1060	TRANSFER MOTOR VEHICLE "LEMON LAW" PROGRAM FROM DIVISION OF CONSUMER SERVICES TO DEPARTMENT OF LEGAL AFFAIRS	(6.00)				(402,276)						(6.00)				(386,415)	40
41	33B1200	REDUCE OFF-HIGHWAY VEHICLE RECREATION PROGRAM GRANTS					(70,000)		(70,000)								(70,000)	41
42	33B1300	REDUCE LAKE RESTORATION PROJECTS					(691,524)		(230,508)								(230,508)	42
43	33B1800	REDUCE LAND MANAGEMENT PROGRAM - CONSERVATION AND RECREATION LANDS	(15.00)				(2,158,927)	(8.00)					(15.00)				(2,158,927)	43
44	33B2100	REDUCE/CONSOLIDATE FORESTRY FIELD OFFICES											(27.00)	(1,307,444)	(1,307,444)			44
45	33B2910	REDUCE EXPENSES - DAIRY INDUSTRY					(3,621)		(3,621)									45
46	33B2930	ELIMINATE SUPPORT POSITIONS - INTERDICTION STATIONS	(4.00)	(299,811)									(4.00)	(299,811)	(299,811)			46
47	33B2940	FUND SHIFT SALARIES AND BENEFITS FROM GENERAL REVENUE TO THE GENERAL INSPECTION TRUST FUND - AGRICULTURAL ENVIRONMENTAL SERVICES		(335,404)										(335,404)	(335,404)		335,404	47
48	33B2960	REDUCE EXPENSES - AGRICULTURAL ENVIRONMENTAL SERVICES (AES)					(100,000)										(100,000)	48
49	33B2970	ELIMINATE SUPPORT POSITIONS - AGRICULTURAL ENVIRONMENTAL SERVICES (AES)	(2.50)				(92,599)											49
50	33B2980	ELIMINATE MOSQUITO CONTROL OVERHEAD					(108,308)		(108,308)								(108,308)	50
51	33B2990	REDUCE MOSQUITO CONTROL RESEARCH SUPPORT					(50,000)		(50,000)								(50,000)	51

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52	33B3020	ELIMINATE SUPPORT POSITIONS - AGRICULTURAL LAW ENFORCEMENT	(2.50)	(172,968)									(2.50)	(172,968)	(172,968)			52
53	33B3110	FUND SHIFT SALARIES AND BENEFITS FROM THE GENERAL INSPECTION TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - AES					(51,606)											53
54	33B3810	REDUCE WILDFIRE OTHER PERSONAL SERVICES		(20,000)					(20,000)					(20,000)	(20,000)			54
55	33B3820	REDUCE RELOCATION AND CONSTRUCTION TRUST FUND					(100,000)		(100,000)								(100,000)	55
56	33B3830	REDUCE FIRE TAKE HOME VEHICLES		(50,000)					(50,000)					(50,000)	(50,000)			56
57	33B5000	REDUCE EXPENSES IN THE OFFICE OF AGRICULTURAL EMERGENCY PREPAREDNESS					(16,104)		(16,104)								(16,104)	57
58	33B7100	ELIMINATE THE LIVESTOCK REPORTING PROGRAM	(4.00)				(216,284)						(4.00)				(216,284)	58
59	33B7640	REDUCE TRANSFER TO UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY					(149,314)		(149,314)								(149,314)	59
60	33B7670	ELIMINATE ANIMAL INDUSTRY POSITIONS						(8.00)	(372,937)				(24.50)	(1,139,145)	(1,139,145)			60
61	33B7680	REDUCE PLANT INSPECTION/FRUIT FLY TRAPPING AND EXPORT CERTIFICATION											(66.00)	(1,367,199)	(1,367,199)		(1,425,531)	61
62	33B7700	REDUCE MARKETING ORDERS					(71,262)										(71,262)	62
63	33B7990	FUND SHIFT TO GENERAL INSPECTION TRUST FUND FROM GENERAL REVENUE BASED ON AN ALTERNATIVE FUEL FEE					877,662											63
64	33B8010	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND BASED ON AN ALTERNATIVE FUEL FEE		(877,662)														64
65	33B8020	NITRATE REMEDIATION REDUCTION							(225,000)								(450,000)	65
66	33B8030	WATER POLICY EXPENSE REDUCTION							(60,028)								(60,028)	66
67	33B8040	WATER POLICY POSITION REDUCTION											(1.00)				(72,197)	67
68	33B8070	ELIMINATE TRANSFER TO THE TROPICAL AQUACULTURE LABORATORY AT THE UNIVERSITY OF FLORIDA - RUSKIN		(55,780)			(121,260)		(177,040)									68
69	33B8110	ELIMINATE FEDERAL AUTHORITY					(8,518)											69
70	33B8120	CONVERT SES TO CAREER SERVICE		(2,040)			(20,040)											70
71	33B8130	FUND SHIFT FTE FROM GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND - AES		(72,968)			72,968											71
72	33B8140	STAFF REDUCTION - ANIMAL	(8.50)	(342,364)			(45,429)											72
73	33B8150	REDUCE INVESTIGATIVE STAFF - CONSUMER SERVICES	(3.00)				(167,260)						(3.00)				(167,260)	73
74	33B8160	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND FROM CONSUMER SERVICES' CUT		(167,260)			167,260											74
75	33B8170	ELIMINATE VACANT POSITIONS - FRUIT AND VEGETABLES	(17.00)				(664,000)											75
76	33B8180	ELIMINATE POSITIONS - PLANT	(7.00)	(117,053)			(166,835)											76
77	33B8190	ELIMINATE ENFORCEMENT AUTHORITY FOR PRICE GOUGING	(1.00)				(58,667)						(1.00)				(58,667)	77
78	33B8310	ELIMINATE VACIS UNIT POSITIONS -AG INTERDICTION STATIONS											(12.00)	(600,000)	(600,000)			78
79	33B8320	DOWNGRADE MAJOR TO LAW ENFORCEMENT OFFICER		(62,123)					(62,123)									79
80	33B8340	REALLOCATE STAFF TO REDUCE OVERTIME - INTERDICTION STATIONS		(30,000)					(30,000)					(30,000)	(30,000)			80

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81	33B8350	DOWNGRADE ASSISTANT DIRECTOR TO LAW ENFORCEMENT OFFICER		(94,069)					(94,069)									81
82	33B8360	ELIMINATE AGRICULTURE DEALERS' LICENSES POSITION - MARKETING	(3.00)				(137,184)						(3.00)				(137,184)	82
83	33B8370	ELIMINATE E-COMMERCE MAINTENANCE - SUPPORT SERVICES							(158,758)								(158,758)	83
84	33B8470	ELIMINATE MICROCOMPUTER - PRINTER MAINTENANCE SERVICES		(123,992)					(123,992)					(123,992)	(123,992)			84
85	33B9100	REDUCE HALF-TIME POSITION - ADMINISTRATION	(0.50)				(22,818)	(0.50)				(22,818)						85
86	33B9110	REDUCE EXCESS SALARIES AND BENEFITS - AGRICULTURAL LAW INTERDICTION		(400,000)										(400,000)	(400,000)			86
87	33B9200	ELIMINATE VACANT POSITION - GENERAL SERVICES / ADMINISTRATION						(1.00)				(34,188)						87
88	33B9210	ELIMINATE SUPPORT POSITION - GENERAL SERVICES / ADMINISTRATION	(1.00)				(44,497)	(1.00)				(44,497)	(1.00)				(44,497)	88
89	33B9220	ELIMINATE PARALEGAL SPECIALIST - ADMINISTRATION	(1.00)				(52,121)						(1.00)				(52,121)	89
90	33B9230	ELIMINATE PURCHASING AGENT POSITIONS - GENERAL SERVICES / ADMINISTRATION	(2.00)	(91,984)									(2.00)	(91,984)	(91,984)			90
91	33B9250	ELIMINATE AGRICULTURAL RESEARCH FUNDING					(53,598)										(53,598)	91
92	33B9270	ELIMINATE MARKETING AND DEVELOPMENT POSITION - GENERAL REVENUE	(1.00)	(36,507)				(1.00)	(36,507)				(1.00)	(36,507)	(36,507)			92
93	33B9280	ELIMINATE MARKETING AND DEVELOPMENT POSITION - AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	(1.00)				(74,491)											93
94	33B9290	REDUCE DEVELOPMENT AND INFORMATION POSITIONS - MARKETING	(3.00)				(159,784)											94
95	33B9300	REDUCE FOOD DISTRIBUTION POSITION - MARKETING	(1.00)	(48,117)									(1.00)	(48,117)	(48,117)			95
96	33B9310	REDUCE VITICULTURE PROGRAM					(40,000)										(40,000)	96
97	33B9320	REDUCE COMMISSIONERS PROMOTIONAL AWARDS															(83,361)	97
98	33B9330	ELIMINATE POSITION IN EDUCATION / AND COMMUNICATIONS - MARKETING	(1.00)	(56,575)									(7.00)	(462,786)	(462,786)			98
99	33B9340	ELIMINATE FOOD AND MEAT INSPECTION POSITIONS - FOOD SAFETY						(14.00)	(560,000)				(14.00)				(560,000)	99
100	33B9350	ELIMINATE CHEMICAL RESIDUE LABORATORY POSITIONS - FOOD SAFETY						(3.00)	(150,170)									100
101	33B9370	ELIMINATE PRINT SHOP POSITIONS - ADMINISTRATION	(2.00)	(95,664)									(2.00)	(95,664)	(95,664)			101
102	33B9380	ELIMINATE SUPPORT POSITION - COMMISSIONER'S OFFICE	(1.00)				(35,823)											102
103	33B9390	ELIMINATE MAINTENANCE AND LEASE - PRINT SHOP EQUIPMENT - ADMINISTRATION					(35,000)					(35,000)					(35,000)	103
104	33V0140	ELIMINATE LAW ENFORCEMENT POSITIONS						(14.00)	(710,626)									104
105	33V1020	ELIMINATE VACANT POSITIONS											(96.00)	(1,922,316)	(1,922,316)		(2,434,363)	105
106	33V1020	ELIMINATE VACANT POSITIONS						(67.00)	(1,019,313)			(1,750,990)						106
107	33V1060	ELIMINATE LEMON LAW PROGRAM						(6.00)	(402,276)									107
108	33V5236	REDUCE/CONSOLIDATE AG INTERDICTION STATIONS											(26.00)	(1,403,439)	(1,403,439)			108
109	33V5237	REDUCE AG ENVIRONMENTAL SERVICES											(5.00)	(249,781)	(249,781)			109
110	33V5240	REDUCE PLANT INDUSTRY											(21.50)	(1,200,470)	(1,200,470)			110
111	33V5280	REDUCE LAND MANAGEMENT PROGRAM						(17.00)	(714,149)									111
112	33V7100	REDUCE LIVESTOCK REPORTING PROGRAM						(1.00)	(42,072)									112

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113	33XXXXX	REDUCTION DUE TO SPAN OF CONTROL EXERCISE											(4.00)	(255,558)	(255,558)		(131,529)	113
114	33XXXXX	CONSOLIDATE DIVISION OF DAIRY WITH FOOD SAFETY											(3.00)	(239,465)	(239,465)			114
115	3400110	POULTRY AND EGG PROGRAM GENERAL INSPECTION TRUST FUND TO FEDERAL GRANTS TRUST FUND					(200,000)											115
116	3400120	POULTRY AND EGG PROGRAM TO FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND					200,000											116
117	3400130	SHIFT HUMAN RESOURCE SERVICES FROM THE CITRUS INSPECTION TRUST FUND TO THE GENERAL INSPECTION TRUST FUND					(1,237)											117
118	3400140	SHIFT HUMAN RESOURCE SERVICES TO THE GENERAL INSPECTION TRUST FUND FROM THE CITRUS INSPECTION TRUST FUND					1,237											118
119	3400500	GENERAL REVENUE TO AVAILABLE TRUST FUNDS- DEDUCT							(51,606)									119
120	3400510	GENERAL REVENUE TO AVAILABLE TRUST FUNDS- ADD										51,606						120
121	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT										(117,687,630)						121
122	340C200	TRANSFER FROM TRUST FUND - ADD							117,687,630									122
123	34N0210/ 34N0220	FUND SHIFT SALARIES FROM GENERAL REVENUE TO GENERAL INPSECTION TRUST FUND												(1,600,722)	(1,600,722)		1,600,722	123
124	34N0930/ 34N0940	FUND SHIFT SALARIES FROM GENERAL REVENUE TO FEDERAL GRANTS TRUST FUND		(250,000)			250,000							(250,000)	(250,000)		250,000	124
125	34XXXXX	FUND SHIFT SALARIES AND BENEFITS FROM GENERAL REVENUE TO THE ADMINISTRATIVE TRUST FUND - DIVISION OF ADMINISTRATION		(944,346)			944,346							(944,346)	(944,346)		944,346	125
126	36237C0	AGENCY STRATEGIC INFORMATION TECHNOLOGY PLAN		500,000		500,000												126
127	40S0010	AMERICAN RECOVERY AND REINVESTMENT ACT - FEDERAL STIMULUS FUNDING -FORESTRY					3,200,000					3,200,000					3,200,000	127
128	4900250	PLANT PEST DISEASE CONTROL ASSISTANCE					2,000,000										2,000,000	128
129	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		1,900,000			690,000							1,800,000		1,800,000		129
130	4900730	FARM SHARE PROGRAM		600,000		600,000											200,000	130
131	4900750	AQUACULTURE PROGRAM		847,162		847,162												131
132	4900830	OYSTER RE-SEEDING AND REHAB					1,167,175					1,167,175					1,167,175	132
133	4900930	APIARY PEST CONTROL DEVELOPMENT					105,000		105,000		105,000						105,000	133
134	4900960	WATER CONSERVATION PROGRAMS					400,000		400,000		400,000						400,000	134
135	4901820	VITICULTURE PROGRAM					200,000											135
136	4902350	AGRICULTURAL MARKET INITIATIVES					100,000											136
137	4902360	MARKET TRADE SHOWS					100,000											137
138	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION					500,000										500,000	138
139	4902850	NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS					5,000,000											139
140	4902890	HYBRIDS WETLANDS					4,400,000										1,400,000	140
141	4902A00	SALARY LAPSE REESTABLISHMENT					326,120											141
142	4903800	CITRUS MARKETING ORDERS					4,766,154										4,766,154	142

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	D3A Issue	D3A Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
143	4904007	SUPPORT FOR FOOD BANK		1,500,000		1,500,000											200,000
144	4906600	CITRUS HEALTH RESPONSE PROGRAM					7,128,197		1,522,159		1,522,159	5,606,038					7,128,197
145	4906700	EMERGENCY FOOD DISTRIBUTION PROGRAM					1,500,000					875,000					1,500,000
146	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS					651,000		651,000		651,000						651,000
147	5200010	FORESTRY WILDFIRE EQUIPMENT		4,000,000		4,000,000	2,000,000							2,000,000		2,000,000	
148	XXXXXXX	FLORIDA HORSE PARK												500,000		500,000	
149	6607000	MANAGE AND ADMINISTER DOMESTIC SECURITY GRANTS					470,360										
150	082002	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS					10,500,000										
151	082309	HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE		330,000		330,000											
152	083045	LAND ACQUISITION					4,500,000										
153	083703	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE					415,000										
154	083715	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE					85,000		85,000		85,000						85,000
155	083755	RENOVATE FIRE SUPPRESSION EQUIPMENT - DOYLE CONNER BUILDING					213,224										
156	083781	REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS		3,000,000		3,000,000											
157	085232	REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD					170,000										
158		TOTAL AGRICULTURE and CONSUMER SERVICES COMMISSION	3,593.75	103,152,217	98,669,865	7,981,662	243,712,671	3,476.25	209,388,117	98,669,865	2,678,159	90,308,616	3,284.25	86,583,322	82,283,322	4,300,000	228,445,268
159		BUSINESS/PROFESSIONAL REGULATION	1,573.75				131,006,953	1,573.75				131,006,953	1,573.75				131,006,953
160	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING					80,532										80,532
161	1607000	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - DEDUCT	(3.00)				(164,028)						(3.00)				(164,028)
162	1607010	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - ADD	3.00				164,028						3.00				164,028
163	1607000	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - DEDUCT	(3.00)				(163,316)						(3.00)				(163,316)
164	1607010	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - ADD	3.00				163,316						3.00				163,316
165	1609080	REAPPROVAL OF EOG #B0044 - PARI- MUTUEL WAGERING CARD ROOM OVERSIGHT AND COMPLIANCE	1.00				69,844						1.00				69,844
166	1609090	REAPPROVAL OF EOG #B0036 - SEMINOLE TRIBE GAMING COMPACT OVERSIGHT AND COMPLIANCE	4.00				251,274						4.00				251,274

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167	1700410	TRANSFER DRUGS, DEVICES, AND COSMETICS PROGRAM TO DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION FROM DEPARTMENT OF HEALTH - ADD	32.00				2,248,626	31.00	2,209,245				32.00				2,250,265	167
168	1700830	TRANSFER ENFORCING UNDERAGE DRINKING LAWS FEDERAL BLOCK GRANT PROGRAM FROM EXECUTIVE OFFICE OF THE GOVERNOR										439,062					439,062	168
169	1707010	TRANSFER AUDIT AND TAX COLLECTION FROM THE DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION TO THE DEPARTMENT OF REVENUE - DEDUCT						(87.00)	(6,541,976)				(69.00)				(5,287,361)	169
170	1707040	TRANSFER THE FLORIDA BUILDING COMMISSION FROM THE DEPARTMENT OF COMMUNITY AFFAIRS - ADD						15.00	3,206,700		400,000	530,100	15.00				3,736,800	170
171	2001100	REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES CATEGORY TO NORTHWEST REGIONAL DATA CENTER (NWRDC) CATEGORY - DEDUCT					(23,520)		(23,520)								(23,520)	171
172	2001110	REALIGN BUDGET AUTHORITY TO NORTHWEST REGIONAL DATA CENTER (NWRDC) CATEGORY FROM CONTRACTED SERVICES CATEGORY - ADD					23,520		23,520								23,520	172
173	2001120	TRANSFER FROM COMPLIANCE AND ENFORCEMENT TO STANDARDS AND LICENSURE - DEDUCT	(1.00)				(90,736)						(1.00)				(90,736)	173
174	2001130	TRANSFER TO STANDARDS AND LICENSURE FROM COMPLIANCE AND ENFORCEMENT - ADD	1.00				90,736						1.00				90,736	174
175	2105200	ALCOHOLIC BEVERAGES AND TOBACCO - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND					300,000					300,000					300,000	175
176	2401500	REPLACEMENT OF MOTOR VEHICLES					2,116,730											176
177	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS							(1,418)								(1,418)	177
178	3000760	CREATING EXAMINATION AND TESTING CONTRACTED SERVICES APPROPRIATION							2,500,000								2,500,000	178
179	3006600	STAFFING NECESSARY TO MEET STATUTORILY-REQUIRED FOOD AND LODGING INSPECTIONS	4.00				271,292											179
180	4100250	REAL ESTATE APPRAISAL MANAGMENT COMPANIES AND THE EXPANSION OF THE FLORIDA REAL ESTATE APPRAISAL BOARD HB 303 (CHAPTER 2010-84 LAWS OF FL)	7.00				464,740											180
181	18C1000	DEDUCT OLD STRUCTURE						(121.00)	(13,756,084)									181
182	18C2000	ADD NEW SERVICE STRUCTURE						121.00	13,756,084									182
183	33B0130	MINORITY SCHOLARSHIPS FOR CERTIFIED PUBLIC ACCOUNTANTS					(55,000)		(50,000)									183
184	33B0140	CONSTRUCTION INDUSTRY RECOVERY FUND					(200,000)											184
185	33B0160	AUCTIONEER RECOVERY FUND					(50,000)		(50,000)								(25,000)	185
186	33B0170	REDUCE CUSTOMER CONTACT CENTER EXPENSES					(2,178)		(2,178)								(2,178)	186
187	33B0180	CENTRAL INTAKE UNIT EXPENSE					(48,188)		(48,188)								(48,188)	187
188	33B2010	ARCHITECTS CONTRACTED SERVICES					(63,786)		(63,786)								(63,786)	188
189	33B2020	FLORIDA ENGINEERS MANAGEMENT CORPORATION CONTRACT (FEMC)					(310,500)										(310,500)	189



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190	33B2030	REAL ESTATE SCHOLARSHIP AND RECOVERY FUND					(250,000)											190
191	33B2070	UNLICENSED ACTIVITY - DIVISION OF REGULATION					(291,857)		(291,857)								(291,857)	191
192	33B2080	UNLICENSED ACTIVITY - DIVISION OF CERTIFIED PUBLIC ACCOUNTING					(115,000)		(115,000)								(115,000)	192
193	33B2090	UNLICENSED ACTIVITY - DIVISION OF REAL ESTATE					(234,000)										(234,000)	193
194	33B2100	SLOT MACHINE GAMING COMPULSIVE GAMBLING CONTRACT					(675,000)										(675,000)	194
195	33B2120	PARI-MUTUEL STATE UNIVERSITY SYSTEM INDUSTRY RESEARCH					(100,000)											195
196	33B2410	UNIVERSITY OF FLORIDA PARI-MUTUAL LABORATORY CONTRACT					(540,000)		(540,000)									196
197	33B2560	DIVISION OF PROFESSIONS EXPENDITURES FOR BOARD MEETINGS					(205,740)		(205,740)								(205,740)	197
198	33B2590	DIVISION OF REAL ESTATE EXPENSE APPROPRIATION					(19,256)										(19,256)	198
199	33B2630	TESTING AND EDUCATION FOR BUILDING CODE INSPECTORS AND ADMINISTRATORS					(89,567)											199
200	33B2810	REDUCE TRAVEL EXPENDITURES IN THE DIVISION OF REAL ESTATE					(30,000)		(30,000)								(30,000)	200
201	33B2820	ELIMINATE CONFERENCE TRAVEL IN THE DIVISION OF REAL ESTATE					(15,000)		(15,000)								(15,000)	201
202	33B2840	FLORIDA STATE BOXING COMMISSION					(91,801)											202
203	33B2860	PARI-MUTUEL WAGERING OTHER PERSONAL SERVICES (OPS)					(450,000)		(450,000)									203
204	33B2890	SLOT MACHINE REGULATION CONTRACTED SERVICES					(40,000)										(40,000)	204
205	33B2900	SLOT MACHINE REGULATION - TRANSFER TO FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS					(150,000)										(150,000)	205
206	33B2930	SPRING BREAK COVERAGE					(17,000)		(17,000)								(17,000)	206
207	33B2980	OFFICE CLOSURE					(977,945)											207
208	33B3080	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION EXPENSES					(18,068)		(18,068)								(18,068)	208
209	33B3100	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION OPERATING CAPITAL OUTLAY					(6,800)		(6,800)								(6,800)	209
210	33B3140	DIVISION OF TECHNOLOGY REDUCTIONS					(1,255,015)											210
211	33B3180	REDUCE ACQUISITION OF MOTOR VEHICLES IN THE DIVISION OF REGULATION					(203,900)										(203,900)	211
212	33B3190	REDUCE OPERATION OF MOTOR VEHICLES IN THE DIVISION OF REGULATION					(15,000)										(15,000)	212
213	33B3200	EXAMINATION TESTING SERVICES - TRANSFER LANDSCAPE ARCHITECTURE EXAM ADMINISTRATION FROM DBPR TO NATIONAL VENDOR					(52,071)											213
214	33B3210	EXAMINATION TESTING SERVICES - DECREASE IN THE NUMBER OF EXAM CANDIDATES					(204,166)											214
215	33B3220	REDUCE TRAVEL EXPENDITURES FOR STATEWIDE STINGS AND SWEEPS IN THE FARM AND CHILD LABOR PROGRAM					(13,668)											215
216	33B3260	REDUCE EXPENDITURES IN THE DIVISION OF CONDOMINIUMS, TIMESHARES, AND MOBILE HOMES					(338,262)										(238,472)	216

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217	33B3270	DIVISION OF ADMINISTRATION - PRINT SHOP					(143,859)		(143,859)								(143,859)	217
218	33B3280	DIVISION OF ADMINISTRATION - MAIL ROOM					(86,496)		(86,496)								(86,496)	218
219	33B3290	REDUCE CONTRACTED SERVICES IN THE DIVISION OF REGULATION					(30,000)		(30,000)									219
220	33B3300	REDUCE SALARIES AND BENEFITS IN THE DIVISION OF REGULATION					(95,000)		(95,000)								(95,000)	220
221	33B3310	REDUCE OPERATION OF MOTOR VEHICLES IN THE DIVISION OF REAL ESTATE					(7,500)										(7,500)	221
222	33B3320	REDUCE SALARIES AND BENEFITS IN THE FARM AND CHILD LABOR PROGRAM					(40,000)		(40,000)									222
223	33B3330	REDUCE OPERATION OF MOTOR VEHICLES IN THE FARM AND CHILD LABOR PROGRAM					(20,000)											223
224	33B3340	REDUCE CONTRACTED SERVICES IN THE FARM AND CHILD LABOR PROGRAM					(8,000)											224
225	33B3600	REDUCE EXPENDITURES IN THE OFFICE OF THE INSPECTOR GENERAL					(7,483)										(7,483)	225
226	33B3610	REDUCE EXPENDITURES IN THE OFFICE OF LEGISLATIVE AFFAIRS					(6,000)		(6,000)								(6,000)	226
227	33B3620	REDUCE EXPENDITURES IN THE OFFICE OF COMMUNICATIONS					(28,351)		(28,351)								(28,351)	227
228	33B3630	REDUCE EXPENDITURES IN THE OFFICE OF THE GENERAL COUNSEL					(30,990)										(30,990)	228
229	33B3650	REDUCE EXPENDITURES IN THE BUREAU OF FINANCIAL MANAGEMENT					(3,000)		(3,000)								(3,000)	229
230	33B3660	REDUCE CONTRACTED SERVICES EXPENDITURES IN THE DIVISION OF ADMINISTRATION					(24,868)		(24,868)								(24,868)	230
231	33B3680	TELECOMMUTING RENT SAVINGS IN THE DIVISION OF REGULATION					(32,555)										(32,555)	231
232	33B3690	TELECOMMUTING RENT SAVINGS IN THE FARM AND CHILD LABOR PROGRAM					(13,802)										(13,802)	232
233	33B3710	ELIMINATE ALCOHOLIC BEVERAGE AND TOBACCO SURVEYS					(131,256)		(131,256)									233
234	33B3720	ELIMINATE TRAINING FOR SWORN LAW ENFORCEMENT OFFICERS					(43,687)											234
235	33B3730	ELIMINATE ANNUAL TRAINING FOR THE BUREAU OF LICENSING					(12,112)		(12,112)								(12,112)	235
236	33B3740	ELIMINATE ANNUAL TRAINING FOR THE BUREAU OF AUDITING					(27,484)										(27,484)	236
237	33B3760	REDUCE OPERATING CAPITAL OUTLAY (OCO) IN THE OFFICE OF THE SECRETARY					(17,325)		(17,325)								(17,325)	237
238	33B3770	REDUCE EXPENDITURES IN THE BUREAU OF EDUCATION AND TESTING					(62,788)											238
239	33B3780	ELIMINATE MIAMI TESTING SITE FOR CONSTRUCTION LICENSURE EXAMINATIONS					(109,012)											239
240	33B3790	REDUCE EXPENDITURES IN THE DIVISION OF HOTELS AND RESTAURANTS					(50,000)										(50,000)	240
241	33B3800	REDUCE SALARIES AND BENEFITS - FURLOUGH SAVINGS					(11,010,122)											241
242	33V0040	ELIMINATE TESTING AND CONTINUING EDUCATION SECTION						(43.00)	(3,541,521)				(43.00)				(3,541,521)	242
243	33V0130	ELIMINATE MEDIATION AND ALTERNATIVE DISPUTE RESOLUTION SECTION						(6.00)	(373,794)									243
244	33V0140	ELIMINATE THE REAL ESTATE SCHOLARSHIP AND RECOVERY FUND							(450,000)									244
245	33V0160	REDUCE STAFF IN THE CENTRAL INTAKE UNIT IN THE SERVICE OPERATION PROGRAM						(4.00)	(179,011)				(4.00)				(179,011)	245

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246	33V0180	ELIMINATE THE FLORIDA HOMEOWNERS CONSTRUCTION RECOVERY FUND							(600,000)									246
247	33V0240	REDUCE LAW ENFORCEMENT PERSONNEL IN THE ALCOHOLIC BEVERAGES AND TOBACCO PROGRAM						(11.00)	(772,237)				(11.00)				(772,237)	247
248	330L100	OFFICE AND BUILDING LEASE SAVINGS							(496,332)									248
249	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS							(118,180)								(118,180)	249
250	3300220	ELIMINATES RECURRING FEDERAL LAW ENFORCEMENT APPROPRIATION					(89,000)					(89,000)					(89,000)	250
251	3300230	ELIMINATE VACANT POSITIONS OVER 100 DAYS						(15.00)	(905,966)				(11.00)				(606,527)	251
252	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT										(130,917,953)						252
253	340C200	TRANSFER FROM TRUST FUND - ADD							130,917,953									253
254	36250C0	UPGRADE LICENSE/EASE SOFTWARE TO VERSA: REGULATION					1,922,200											254
255	4100400	HOSPITALITY EDUCATION PROGRAM															706,698	255
256	4100450	ADDITIONAL RESOURCES NEEDED DUE TO THE TRANSFER OF THE DRUGS, DEVICES, AND COSMETICS PROGRAM FROM THE DEPARTMENT OF HEALTH	9.00				681,825											256
257		TOTAL BUSINESS/PROFESSIONAL REGULATION	1,630.75	0	0	0	120,154,558	1,453.75	122,331,579	0	400,000	1,269,162	1,487.75	0	0	0	127,434,603	257
258		CITRUS, DEPT OF	68.00				66,882,429	68.00				66,882,429	68.00				66,882,429	258
259	3309900	REDUCTION DUE TO SPAN OF CONTROL EXERCISE											(2.00)				(54,733)	259
260	33V0570	VACANT POSITION REDUCTIONS	(8.00)				(437,861)	(15.00)				(978,837)	(6.00)				(383,121)	260
261	33V0100	REDUCTION OF PAID ADVERTISING / PROMOTIONS					(4,000,000)					(4,000,000)					(4,000,000)	261
262		TOTAL CITRUS, DEPT OF	60.00	0	0	0	62,444,568	53.00	0	0	0	61,903,592	60.00	0	0	0	62,444,575	262
263		ENVIRONMENTAL PROTECTION, DEPT OF	3,551.50	17,102,789			843,919,963	3,551.50	17,102,789			843,919,963	3,551.50	17,102,789	17,102,789		843,919,963	263
264	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		20,033			157,203										157,203	264
265	160F140	CONTINUE TRANSFER FROM VARIOUS OPERATING CATEGORIES TO WATER QUALITY MANAGEMENT/PLANNING GRANTS - DEDUCT					(134,380)										(134,380)	265
266	160F150	CONTINUE TRANSFER FROM VARIOUS OPERATING CATEGORIES TO WATER QUALITY MANAGEMENT/PLANNING GRANTS - ADD					134,380										134,380	266
267	160F210	TRANSFER APPROPRIATIONS FROM OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES TO OTHER PERSONAL SERVICES - DEDUCT					(76,540)										(76,540)	267
268	160F220	TRANSFER APPROPRIATIONS FROM OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES TO OTHER PERSONAL SERVICES - ADD					76,540										76,540	268
269	160F550	TRANSFER APPROPRIATIONS FROM EXPENSES TO VARIOUS OPERATING SPECIAL CATEGORIES - DEDUCT					(510,000)										(510,000)	269
270	160F560	TRANSFER APPROPRIATIONS FROM EXPENSES TO VARIOUS OPERATING SPECIAL CATEGORIES - ADD					510,000										510,000	270

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271	1600100	CONTINUE REALIGNMENT OF COASTAL AND AQUATIC MANAGED AREAS FUNDING TO STATE PARK OPERATIONS - DEDUCT					(100,000)										(100,000)	271
272	1600110	CONTINUE REALIGNMENT OF COASTAL AND AQUATIC MANAGED AREAS FUNDING TO STATE PARK OPERATIONS - ADD BACK					100,000										100,000	272
273	1700410	TRANSFER ENERGY OFFICE FROM THE FLORIDA ENERGY AND CLIMATE COMMISSION - ADD						7.00				1,314,813	15.00				2,149,516	273
274	1702010	TRANSFER COMMUNITY PLANNING FROM DEPARTMENT OF COMMUNITY AFFAIRS - ADD						58.00	5,004,702			344,500						274
275	1702310	TRANSFER PUBLIC SERVICE AND ENERGY INITIATIVES FROM DEPARTMENT OF COMMUNITY AFFAIRS - ADD						16.00				45,530,282						275
276	1702510	TRANSFER LAND ADMINISTRATION FROM DEPARTMENT OF COMMUNITY AFFAIRS - ADD						2.00	205,581									276
277	1804400	TRANSFER POSITIONS AND FUNDING FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS TO STATE PARK OPERATIONS - DEDUCT						(2.00)	(202,449)									277
278	1804410	TRANSFER POSITIONS AND FUNDING FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS TO STATE PARK OPERATIONS - ADD						2.00	202,449									278
279	1804420	TRANSFER POSITIONS AND FUNDING FROM LAND MANAGEMENT TO STATE PARK OPERATIONS - DEDUCT						(31.00)	(4,198,649)									279
280	1804430	TRANSFER POSITIONS AND FUNDING FROM LAND MANAGEMENT TO STATE PARK OPERATIONS - ADD						31.00	4,198,649									280
281	18C1000	DEDUCT OLD STRUCTURE						(3,431.50)	(257,804,916)		(286,320)	(233,084,950)						281
282	18C2000	ADD NEW SERVICE STRUCTURE						3,431.50	257,804,916		286,320	233,084,950						282
283	2401500	REPLACEMENT OF MOTOR VEHICLES					175,000											283
284	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS										(341,012)					(341,012)	284
285	3300100	REDUCE NON-FEDERAL GRANT BUDGET AUTHORITY					(175,000)		(275,000)								(175,000)	285
286	3300140	REDUCE FEDERAL GRANT BUDGET AUTHORITY										(300,000)						286
287	3301000	ELIMINATE DOUBLE BUDGET FUNDING										(47,004,007)						287
288	33XXXXX	REDUCE ENERGY OFFICE											(8.00)				(834,703)	288
289	33XXXXX	REDUCE DISTRICT REGULATORY OFFICES - WATER RESOURCE PROTECTION AND EXECUTIVE DIRECTION											(13.00)	(751,786)	(751,786)			289
290	33XXXXX	OUTSOURCE STATE PARK PATROL											(93.00)				(1,786,254)	290
291	33XXXXX	REDUCE THE FLORIDA GEOLOGICAL SURVEY PROGRAM DUE TO TRUST FUND DEFICIT											(7.00)				(344,596)	291
292	33XXXXX	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW											(10.00)				(571,732)	292
293	33B2010	OPERATING BUDGET - STATE LANDS ADMINISTRATION & LAND MANAGEMENT	(8.00)				(1,445,784)	(8.00)	(1,445,784)				(8.00)				(1,445,784)	293
294	33B3530	ELIMINATE WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FOR WATER WELLS - WATER RESOURCES					(100,000)										(100,000)	294

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295	33B3560	WATER SUPPLY RESTORATION PROGRAM - WATER WELL AND HAZARDOUS WASTE CLEANUP COMPONENTS - WATER RESOURCES					(1,600,000)										(1,600,000)	295
296	33B3620	TALLAHASSEE AND SEBRING REGULATORY DISTRICT BRANCH OFFICES	(19.00)	(140,045)			(837,231)						(19.00)	(140,045)	(140,045)		(837,231)	296
297	33BXXXX	REDUCE BEACH PROGRAM STAFFING											(4.00)	(301,668)	(301,668)			297
298	33B5090	ELIMINATE TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES - LAKEWATCH - ENVIRONMENTAL ASSESSMENT AND RESTORATION					(275,000)		(275,000)									298
299	33B5120	ELIMINATE FLORIDA SPRINGS INITIATIVE FUNDING - ENVIRONMENTAL ASSESSMENT AND RESTORATION					(514,271)										(514,271)	299
300	33B5170	GROUND WATER MONITORING NETWORK - ENVIRONMENTAL ASSESSMENT AND RESTORATION					(800,000)										(800,000)	300
301	33B5240/ 34XXXXX	FUND SHIFT GENERAL REVENUE AND PERMIT FEE TRUST FUND POSITIONS TO FEDERAL GRANTS TRUST FUND -REGULATORY PROGRAMS - DEDUCT	(29.00)	(1,766,390)			(290,181)						(29.00)	(1,766,390)	(1,766,390)		(290,181)	301
302	33B5250/ 34XXXXX	FUND SHIFT GENERAL REVENUE AND PERMIT FEE TRUST FUND POSITIONS TO FEDERAL GRANTS TRUST FUND - REGULATORY PROGRAMS - ADD	29.00				2,056,571						29.00				2,056,571	302
303	33B5540	AMBIENT MONITORING FOR LOCAL PROGRAMS - AIR RESOURCES					(600,000)										(600,000)	303
304	33B5550	TITLE V PROGRAM CONTRACTS FOR LOCAL GOVERNMENTS - AIR RESOURCES					(2,237,012)										(2,237,012)	304
305	33B5920	STORAGE TANK COMPLIANCE VERIFICATION - WASTE MANAGEMENT					(6,400,000)										(6,400,000)	305
306	33B5960	STAFF AUGMENTATION CONTRACTS - UNDERGROUND STORAGE TANK CLEANUP - WASTE MANAGEMENT					(2,600,000)										(2,600,000)	306
307	33B5970	EQUIPMENT MANAGEMENT CONTRACT - UNDERGROUND STORAGE TANK CLEANUP - WASTE MANAGEMENT					(670,000)										(670,000)	307
308	33B6010	FUNDING AND STAFF FOR STATE ROAD FORTY VISITOR CENTER - OFFICE OF GREENWAYS AND TRAILS					(33,683)		(33,683)									308
309	33B6020	FUNDING AND STAFF FOR WATER CONTROL STRUCTURES - OFFICE OF GREENWAYS AND TRAILS	(1.00)				(229,383)	(1.00)	(229,383)				(1.00)				(114,692)	309
310	33B6030	FUNDING AND STAFF FOR CAMPGROUNDS - OFFICE OF GREENWAYS AND TRAILS					(281,872)		(281,872)								(140,936)	310
311	33B6040	RESTORATION PROJECTS - GREENWAYS AND TRAILS					(101,342)		(101,342)								(50,671)	311
312	33B6050	OUTSOURCING - OFFICE OF GREENWAYS AND TRAILS					(272,615)		(272,615)								(136,308)	312
313	33B6090	MERGE OFFICE OF GREENWAYS AND TRAILS INTO DIVISION OF RECREATION AND PARKS	(16.00)				(1,078,292)	(16.00)	(1,078,292)				(8.00)				(539,146)	313
314	33B6260	TRANSFER NON-STATE OWNED PARKS TO OWNER - STATE PARK SYSTEM	(5.00)				(351,044)						(5.00)				(351,044)	314
315	33B6410	NATIONAL OCEAN SURVEY ADVISOR PROGRAM - STATE LANDS	(2.00)				(163,159)	(2.00)	(163,159)				(2.00)				(163,159)	315
316	33B6420	STEWARDSHIP FUNDS - STATE LANDS					(150,000)										(150,000)	316

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317	33B6440	TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS / FLORIDA COMMUNITY TRUST - RECREATION AND PARKS					(181,602)										(1,210,682)	317
318	33B6450	OTHER PERSONAL SERVICES - OFFICE OF GREENWAYS AND TRAILS					(77,470)		(77,470)								(38,735)	318
319	33B6460	BUREAU OF DESIGN AND CONSTRUCTION - RECREATION AND PARKS	(5.00)				(300,602)	(1.00)	(60,120)				(5.00)				(300,602)	319
320	33B6490	NATIONAL ESTUARINE RESEARCH RESERVES AND FLORIDA AQUATIC PRESERVES PROGRAM - COASTAL AND AQUATIC MANAGED AREAS	(13.00)				(1,002,703)						(13.00)				(1,002,703)	320
321	33B6600	FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM (FRDAP) ADMINISTRATION - STATE PARKS	(5.00)				(267,010)	(5.00)	(267,010)				(5.00)				(267,010)	321
322	33B6610	DISTRICT EDUCATION AND TRAINING PROGRAM - STATE PARK SYSTEM	(5.00)				(237,130)						(5.00)				(237,130)	322
323	33B6620	PARK OPERATED CONCESSIONS PROGRAMS - STATE PARK SYSTEM	(24.50)				(3,515,225)						(24.50)				(3,515,225)	323
324	33B7050	LAW ENFORCEMENT OPERATIONAL FUNDING - BUREAU OF ENVIRONMENTAL INVESTIGATIONS	(13.00)				(870,919)						(13.00)				(870,919)	324
325	33B8000	OPERATING BUDGET - CHIEF OF STAFF					(274,069)										(274,069)	325
326	33B8010	OFFICE OF ECOSYSTEM PROJECTS COORDINATION - OFFICE OF THE SECRETARY					(36,575)										(36,575)	326
327	33B8140	OPERATING BUDGET - OFFICE OF INSPECTOR GENERAL	(3.00)				(311,946)						(3.00)				(311,946)	327
328	33B8280	OPERATING BUDGET - OFFICE OF INTERGOVERNMENTAL PROGRAMS	(1.00)				(101,724)	(1.00)				(101,724)	(1.00)				(101,724)	328
329	33B8320	OPERATING BUDGET - OFFICE OF THE DEPUTY SECRETARY FOR POLICY AND PLANNING	(1.00)				(38,660)	(1.00)				(38,660)	(1.00)				(38,660)	329
330	33B9150	RENT REDUCTION - ADMINISTRATIVE SERVICES					(58,549)										(58,549)	330
331	33B9160	REDUCE BUDGET OFFICE	(1.00)				(43,271)						(1.00)				(43,271)	331
332	33V0080	REDUCE VACANT POSITIONS						(120.00)	(4,750,906)			(1,577,469)	(38.00)	(170,584)	(170,584)		(1,833,884)	332
333	33V0180	EFFICIENCY REDUCTIONS BASED ON TRANSFER OF COMMUNITY PLANNING						(48.00)	(4,046,072)			(37,500)						333
334	330F000	ELIMINATE UNFUNDED BUDGET										(1,306,300)						334
335	330L100	OFFICE AND BUILDING LEASE SAVINGS										(517,944)						335
336	34XXXXX	SHIFT WATER RESOURCE PROTECTION PROGRAMS FROM GENERAL REVENUE TO TRUST FUNDS - DEDUCT												(2,400,000)	(2,400,000)			336
337	34XXXXX	SHIFT WATER RESOURCE PROTECTION PROGRAMS FROM GENERAL REVENUE TO TRUST FUNDS - ADD															2,400,000	337
338	3400150	SHIFT FLORIDA GEOLOGICAL SURVEY APPROPRIATIONS FROM MINERALS TRUST FUND TO OTHER TRUST FUNDS - DEDUCT	(17.50)				(1,064,795)						(10.50)				(720,199)	338
339	3400160	SHIFT FLORIDA GEOLOGICAL SURVEY APPROPRIATIONS FROM MINERALS TRUST FUND TO OTHER TRUST FUNDS - ADD	17.50				1,064,795						10.50				720,199	339
340	3401430	TRANSFER APPROPRIATIONS FROM FEDERAL GRANTS TRUST FUND TO LAND ACQUISITION TRUST FUND - DEDUCT					(300,000)											340

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341	3401440	TRANSFER APPROPRIATIONS FROM FEDERAL GRANTS TRUST FUND TO LAND ACQUISITION TRUST FUND - ADD					300,000											341
342	3401450	TRANSFER APPROPRIATIONS FROM GRANTS AND DONATIONS TRUST FUND TO INLAND PROTECTION TRUST FUND - DEDUCT					(100,000)											342
343	3401460	TRANSFER APPROPRIATIONS FROM GRANTS AND DONATIONS TRUST FUND TO INLAND PROTECTION TRUST FUND - ADD					100,000											343
344	3401470	TRANSFER GENERAL REVENUE POSITIONS TO FEDERAL GRANTS TRUST FUND - REGULATORY PROGRAMS - DEDUCT							(2,056,571)									344
345	3401480	TRANSFER GENERAL REVENUE POSITIONS TO FEDERAL GRANTS TRUST FUND - REGULATORY PROGRAMS - ADD										2,056,571						345
346	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT										(250,619,803)						346
347	340C200	TRANSFER FROM TRUST FUND - ADD							250,619,803									347
348	40S0050	ENERGY EFFICIENCY CONSERVATION BLOCK GRANT										821,340						348
349	40S0060	ENHANCING STATE GOVERNMENT ENERGY ASSURANCES AND SMART GRID RESILIENCY AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) GRANT										813,296						349
350	4301440	CONTINUATION OF LEGAL EXPENSES							286,320		286,320							350
351	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)					74,354											351
352	7200210	LOW-INCOME HOME ENERGY ASSISTANCE CONTINUING RESOLUTION										85,300,000						352
353	7300190	OPERATING COSTS - APALACHICOLA ENVIRONMENTAL LEARNING CENTER					212,894											353
354	080039	STATE PARK FACILITY IMPROVEMENTS					10,230,000		5,000,000		5,000,000						5,000,000	354
355	080111	ACQUISITION OF RAILROAD RIGHTS OF WAY					225,000											355
356	080158	FLORIDA KEYS OVERSEAS HERITAGE TRAIL					2,000,000										1,000,000	356
357	080524	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP					4,000,000		4,000,000		4,000,000						4,000,000	357
358	080888	HAZARDOUS SITES CLEANUP - PHOSPHATE/MULBERRY/PINEY POINT					3,030,000		3,030,000		3,030,000						3,030,000	358
359	082474	CLEANUP OF STATE OWNED LANDS					1,000,000		1,000,000		1,000,000						1,000,000	359
360	083045	LAND ACQUISITION					225,000											360
361	084108	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE					5,250,000											361
362	086011	GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT					6,000,000					6,000,000					6,000,000	362
363	087118	DISASTER RELATED REPAIRS					1,000,000					1,000,000					1,000,000	363
364	087888	PETROLEUM TANKS CLEANUP - PREAPPROVALS					120,000,000		130,000,000		130,000,000						125,000,000	364
365	088130	STATE PARKS - REMOVE ACCESSIBILITY BARRIERS - STATEWIDE					1,000,000		1,000,000		1,000,000						1,000,000	365
366	088137	GRANTS AND DONATIONS SPENDING AUTHORITY					2,450,000		1,450,000		1,450,000	1,000,000					2,450,000	366
367	088502	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP					4,000,000		4,000,000		4,000,000						4,000,000	367
368	088964	TOTAL MAXIMUM DAILY LOADS					6,385,000		6,385,000		6,385,000			6,385,000		6,385,000		368

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369	089081	DEBT SERVICE NEW ISSUES					5,380,000											369
370	140001	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS					2,096,222					1,200,000					1,200,000	370
371	140002	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS					300,000											371
372	140061	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM					2,200,000					2,200,000					2,200,000	372
373	140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS					17,400,000		2,900,000		2,900,000	14,500,000					17,400,000	373
374	140122	CLEAN MARINA					1,000,000					1,000,000					1,000,000	374
375	140124	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION					22,800,000		4,600,000		4,600,000	14,488,743					15,863,535	375
376	140125	GRANTS AND AID - WEATHERIZATION GRANTS										3,000,000						376
377	140126	BEACH PROJECTS - STATEWIDE		30,000,000		30,000,000								7,999,701		7,999,701	8,251,374	377
378	140129	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		8,863,200		8,863,200	81,983,703					34,885,479		8,554,012		8,554,012	82,499,582	378
379	140131	WASTEWATER TREATMENT FACILITY CONSTRUCTION		13,755,200		13,755,200	159,221,262		5,000,000		5,000,000	105,325,062		10,422,464		10,422,464	153,924,260	379
380	140134	SOLID WASTE MANAGEMENT					2,400,000		2,400,000		2,400,000						2,400,000	380
381	140138	GRANTS AND AID - WEATHERIZATION/LOW INCOME HOME ENERGY ASSISTANCE PROGRAM GRANTS										10,000,000						381
382	140185	NATIONAL RECREATIONAL TRAIL GRANTS					3,500,000					3,500,000					3,500,000	382
383	141117	EVERGLADES RESTORATION					50,000,000		17,000,000		17,000,000							383
384	143276	SMALL COUNTY WASTEWATER TREATMENT GRANTS					16,600,000					16,600,000					16,600,000	384
385	146556	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS										850,000						385
386		TOTAL ENVIRONMENTAL PROTECTION, DEPT OF	3,429.00	67,834,787	0	52,618,400	1,349,748,848	3,431.50	445,569,916	0	188,051,320	893,805,630	3,279.00	44,933,493	11,572,316	33,361,177	1,275,066,588	386
387		FINANCIAL SERVICES	2,745.50	23,080,500			280,431,108	2,745.50	23,080,500			280,431,108	2,745.50	23,080,500	23,080,500		280,431,108	387
388	1600120	REAPPROVAL OF BUDGET AMENDMENT FOR TENANT BROKER COMMISSION FEES					60,000										60,000	388
389	1701100	TRANSFER OF THE DIVISION OF PUBLIC ASSISTANCE FRAUD FROM FDLE	63.00	2,318,175			3,974,546	63.00	2,348,257			3,936,802	63.00	2,318,175	2,318,175		3,974,546	389
390	2002100	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES IN THE OFFICE OF FINANCIAL REGULATION - DEDUCT					(195,000)										(195,000)	390
391	2002110	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES IN THE OFFICE OF FINANCIAL REGULATION - ADD					195,000										195,000	391
392	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS										72,925					72,925	392
393	33B0010	ELIMINATE PROJECT MANAGER - TREASURY	(1.00)				(84,990)						(1.00)				(84,990)	393
394	33B0020	REDUCE POSITION(S) IN ADMINISTRATIVE TRUST FUND - ACCOUNTING AND AUDITING	(4.00)				(237,950)											394
395	33B0030	REDUCE POSITION(S) IN GENERAL REVENUE - ACCOUNTING AND AUDITING	(16.00)	(987,986)														395
396	33B0040	REDUCE TRANSFER FOR POST CONVICTION CAPITAL COLLATERAL CASES					(350,000)											396
397	33B0050	REDUCE POSITION(S) FIRE MARSHAL - FIRE PLAN REVIEW	(1.00)				(56,923)						(1.00)				(56,923)	397
398	33B0060	REDUCE ON CALL PAY FOR DATA MANAGEMENT		(19,500)			(51,942)											398
399	33B0070	REDUCTION OF SUNGARD DISASTER RECOVERY SERVICES					(150,000)											399



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400	33B0080	ELIMINATE OF APPLICATION DEVELOPMENT STAFF AUGMENTATION					(73,699)										(73,699)	400
401	33B0090	REDUCE POSITION(S) FIRE MARSHAL - FIRE PREVENTION PROGRAM	(6.00)				(335,372)						(6.00)				(335,372)	401
402	33B0100	ELIMINATE OF MAINTENANCE CONTRACT FOR VOIP PHONE SYSTEM					(539,836)											402
403	33B0150	ELIMINATE FUNDING FROM THE WORKERS' COMPENSATION TRUST FUND TO THE FIRST DISTRICT COURT OF APPEALS					(1,994,090)											403
404	33B0160	REDUCE CONTRACTED SERVICES FOR STAFF AUGMENTATION - IT					(300,000)											404
405	33B0170	ELIMINATE VACANT POSITION(S) - BOILER INSPECTOR	(1.00)				(57,316)						(1.00)				(57,316)	405
406	33B0180	ELIMINATE VACANT REGIONAL CAPTAIN POSITION(S) - FIRE AND ARSON	(1.00)				(71,836)						(1.00)				(71,836)	406
407	33B0240	REDUCE CRIMINAL JUSTICE INCENTIVE PAY					(30,000)										(30,000)	407
408	33B0270	ELIMINATE SPECIAL OPERATIONS MAJOR - FIRE AND ARSON	(1.00)				(108,070)						(1.00)				(108,070)	408
409	33B0400	ELIMINATE CHECK CASHING SERVICE AT CAPITOL	(3.00)				(129,022)	(3.00)	(129,022)				(3.00)				(129,022)	409
410	33B0410	ELIMINATION OF THE LARGO CALL CENTER	(1.00)				(123,045)											410
411	33B0520	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - RISK MANAGEMENT					(1,346,351)											411
412	33B0570	REDUCE CONTRACTED LEGAL SERVICES ATTORNEY GENERAL - RISK MANAGEMENT					(363,371)											412
413	33B0580	REDUCE CONTRACTED LEGAL SERVICES - RISK MANAGEMENT					(1,807,525)											413
414	33B0610	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - REHABILITATION AND LIQUIDATION					(21,840)										(21,840)	414
415	33B0650	ELIMINATE TRANSFER TO UNIVERSITY OF SOUTH FLORIDA FROM WORKERS' COMPENSATION					(225,000)											415
416	33B0760	REDUCE EXPENSE - REHABILITATION AND LIQUIDATION					(57,948)											416
417	33B0770	CLOSE INVESTIGATIVE FIELD OFFICES - AGENT AND AGENCY	(4.00)				(392,648)											417
418	33B0780	ELIMINATE POSITION(S) IN CLOSED INVESTIGATIVE FIELD OFFICES - AGENT AND AGENCY	(18.00)				(924,020)											418
419	33B0790	ELIMINATE SUPPORT STAFF - INSURANCE FRAUD	(3.00)				(139,998)	(3.00)	(139,998)				(3.00)				(139,998)	419
420	33B0830	REDUCTION OF OTHER PERSONAL SERVICES - INFORMATION TECHNOLOGY					(17,500)										(17,500)	420
421	33B0860	REDUCE CRIME INTELLIGENCE ANALYST(S) - INSURANCE FRAUD	(3.00)				(137,251)											421
422	33B0870	REDUCE VACANT FIELD INVESTIGATION STAFF - INSURANCE FRAUD	(13.00)				(829,573)											422
423	33B0880	REDUCE OUTREACH POSITION(S) - CONSUMER ASSISTANCE	(4.00)				(204,097)	(4.00)	(204,097)				(4.00)				(204,097)	423
424	33B0890	REDUCE ABILITY OF CONSUMER ASSISTANCE TO PROVIDE CONSUMER EDUCATION	(7.00)				(418,771)											424
425	33B0930	REDUCE INSURANCE SPECIALIST POSITION(S) IN LARGO - CONSUMER SERVICES	(5.00)				(248,545)											425

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426	33B0940	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - CONSUMER SERVICES					(65,000)										(65,000)	426
427	33B0950	REDUCE PROGRAM POSITION(S) - WORKERS COMPENSATION MONITORING AND AUDIT	(1.00)				(107,223)											427
428	33B0960	ELIMINATION OF PERMANENT TOTAL SECTION - WORKERS COMPENSATION MONITORING AND AUDIT	(5.00)				(284,188)											428
429	33B0980	ELIMINATE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY FOR THE 3% WITHHOLDING PROJECT		(183,128)														429
430	33B0990	REDUCE POSITION(S) FOR APPLICATION DEVELOPMENT - INFORMATION TECHNOLOGY	(3.00)				(188,787)											430
431	33B1140	FUND SHIFT GENERAL REVENUE TO TRUST FUNDS - DEDUCT	(8.00)	(395,105)				(8.00)	(395,105)									431
432	33B1150	FUND SHIFT GENERAL REVENUE TO TRUST FUNDS - ADD	8.00				395,105	8.00				395,105						432
433	33B1290	REDUCE TRANSCRIPTION COSTS					(31,172)										(31,172)	433
434	33B1300	REDUCE POSITION(S) IN THE OFFICE OF COMMUNICATIONS	(1.00)				(87,847)						(1.00)				(87,847)	434
435	33B1310	REDUCE SUPPORT STAFF IN THE CAPITOL	(2.00)				(137,245)						(2.00)				(137,245)	435
436	33B1320	REDUCE WEB TRANSLATION SERVICES					(130,000)										(130,000)	436
437	33B1330	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - ADMINISTRATION					(83,400)										(83,400)	437
438	33B1340	REDUCE TRAINING COSTS IN THE OFFICE OF STRATEGIC PLANNING					(61,500)										(61,500)	438
439	33B1350	REDUCE VACANT POSITION(S) IN THE OFFICE OF STRATEGIC PLANNING	(2.00)				(104,763)						(2.00)				(104,763)	439
440	33B1360	REDUCE THE PROJECT MANAGEMENT TEAM IN THE OFFICE OF STRATEGIC PLANNING	(2.00)				(149,288)						(2.00)				(149,288)	440
441	33B1370	ELIMINATE PROJECT MANAGEMENT TEAM - OFFICE OF STRATEGIC PLANNING	(3.00)				(226,930)						(3.00)				(226,930)	441
442	33B1380	REDUCE LEARNING AND DEVELOPMENT TEAM - OFFICE OF STRATEGIC PLANNING	(2.00)				(109,037)						(2.00)				(109,037)	442
443	33B1390	ELIMINATE LEARNING AND DEVELOPMENT TEAM - OFFICE OF STRATEGIC PLANNING	(1.00)				(71,714)						(1.00)				(71,714)	443
444	33B1400	REDUCE EXPENSES AND OPERATING CAPITAL OUTLAY (OCO) IN ADMINISTRATION					(37,350)										(37,350)	444
445	33B1410	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - ADMINISTRATION					(25,000)										(25,000)	445
446	33B1420	ELIMINATE SECURITY CONTRACT FOR AFTER HOURS PARKING					(8,000)											446
447	33B1440	REDUCE POSITION(S) IN CASHIER'S OFFICE	(1.00)				(41,209)	(1.00)				(41,209)	(1.00)				(41,209)	447
448	33B1450	REDUCE RECEPTION DESK PERSONNEL	(2.00)				(81,304)						(2.00)				(81,304)	448
449	33B1460	ELIMINATE DEDICATED POSITION(S) FOR RECEPTION DESK - LARSON BUILDING	(2.00)				(70,993)	(2.00)				(70,993)	(2.00)				(70,993)	449
450	33B1470	REDUCE VACANT POSITION(S) IN HUMAN RESOURCES	(1.00)				(40,503)	(1.00)				(40,503)	(1.00)				(40,503)	450
451	33B1480	REDUCE POSITION(S) IN THE OFFICE OF ADMINISTRATION	(1.00)				(36,905)											451
452	33B1490	REDUCE POSITION(S) IN MAIL ROOM SERVICES	(3.00)				(109,932)	(3.00)				(109,932)	(3.00)				(109,932)	452
453	33B1500	ELIMINATE SUPERVISORS - OFFICE OF STRATEGIC PLANNING	(2.00)				(211,825)						(2.00)				(211,825)	453

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454	33B1510	ELIMINATE DISTRIBUTED INFRASTRUCTURE POSITION(S) IN INFORMATION TECHNOLOGY - ACTIVE DIRECTORY	(2.00)				(110,463)											454
455	33B1520	ELIMINATE DISTRIBUTED INFRASTRUCTURE POSITION(S) IN INFORMATION TECHNOLOGY - FILE NET SUPPORT	(1.00)				(69,679)											455
456	33B1530	ELIMINATE THE PUBLICATIONS OFFICE	(3.00)				(172,127)	(3.00)				(172,127)						456
457	33B1540	REDUCE VACANT POSITION(S) IN GENERAL SERVICES	(1.00)				(40,642)	(1.00)				(40,642)	(1.00)				(40,642)	457
458	33B1550	ELIMINATE DISTRIBUTED INFRASTRUCTURE POSITION(S) IN INFORMATION TECHNOLOGY - VOIP	(2.00)				(100,930)											458
459	33B1560	REDUCE THE FUNCTIONS OF THE PRINT SHOP	(4.00)				(184,487)	(4.00)				(184,487)						459
460	33B1570	REDUCE BUDGET AUTHORITY FOR FURNITURE PURCHASES		(3,276)			(98,749)										(102,025)	460
461	33B1580	REDUCE SUPPORT STAFF IN LEGAL SERVICES	(5.00)				(223,227)											461
462	33B1590	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW	(51.00)	(902,471)			(2,698,425)	(51.00)	(1,683,585)			(1,917,311)	(40.00)				(2,698,425)	462
463	33B1600	REDUCE VACANT POSITION(S) OVER 180 DAYS	(42.50)	(411,929)			(1,950,517)	(42.50)	(1,453,515)			(908,931)	(35.50)				(1,950,517)	463
464	33B1610	ELIMINATE DISTRIBUTED INFRASTRUCTURE POSITION(S) IN INFORMATION TECHNOLOGY - WEB APPLICATIONS	(1.00)				(63,937)											464
465	33B1620	REDUCE EXPENSE BUDGET AUTHORITY FOR BAR DUE PAYMENTS					(15,908)										(15,908)	465
466	33B1630	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - LEGAL					(81,663)											466
467	33B1640	REDUCE BUDGET AUTHORITY FOR 1-800 PHONE LINES		(31)			(50,869)											467
468	33B1650	REDUCE BUDGET AUTHORITY DUE TO REDUCTION IN SUNCOM COSTS					(39,845)											468
469	33B1660	REDUCE APPLICATION DEVELOPMENT PROJECT SUPPORT - INFORMATION TECHNOLOGY	(2.00)				(176,205)											469
470	33B1670	REDUCE BUDGET AUTHORITY FOR DELTA TECHNOLOGIES					(4,900)										(4,900)	470
471	33B1680	REDUCE THE NUMBER OF CITRIX LICENSES					(4,786)										(4,786)	471
472	33B1690	ELIMINATION OF PATRIOT TECHNOLOGIES					(33,024)											472
473	33B1700	REDUCE HARDWARE MAINTENANCE					(29,333)											473
474	33B1710	REDUCE APPLICATION DEVELOPMENT SUPPORT TO WORKERS COMPENSATION - INFORMATION TECHNOLOGY	(3.00)				(159,143)											474
475	33B1730	ELIMINATION OF UNIX SYSTEM POSITION	(1.00)				(98,835)											475
476	33B1740	REDUCE AIR SERVICE FOR SATELLITE TELEPHONES					(6,720)										(6,720)	476
477	33B1750	ELIMINATE CONSOLIDATED EQUIPMENT FINANCING PROGRAM AGREEMENT FOR PRINTERS					(18,536)											477
478	33B1760	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - CONSUMER ADVOCATES OFFICE					(52,693)											478
479	33B1780	REDUCE VACANT POSITION(S) - CONSUMER SERVICES	(1.00)				(53,555)	(1.00)	(53,555)				(1.00)				(53,555)	479

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480	33B1790	REDUCE FUNDING FROM THE WORKERS' COMPENSATION TRUST FUND TO THE FIRST DISTRICT COURT OF APPEALS															(299,113)	480
481	33B1800	REDUCE FLAIR DATA MANAGEMENT POSITION(S)	(1.00)	(61,712)														481
482	33B1810	REDUCE SOFTWARE LICENSE COSTS		(346,446)										(346,446)	(346,446)			482
483	33B1820	ELIMINE TRAINING BUDGET - IT FLAIR		(15,000)														483
484	33B1830	REDUCE POSITION(S) IN PRODUCTION CONTROL - FLAIR	(1.00)	(56,259)														484
485	33B1840	ELIMINATE CLIMATE RISK ASSESSMENT CONTRACT					(30,000)										(30,000)	485
486	33B1860	REDUCE OTHER PERSONAL SERVICES - TREASURY					(18,000)											486
487	33B1870	REDUCE EXPENSE BUDGET AUTHORITY - TREASURY					(50,000)										(29,000)	487
488	33B1880	REDUCE BLOOMBERG TERMINAL - PHASE ONE TREASURY					(20,000)										(20,000)	488
489	33B1900	ELIMINATE DEDICATED RECEPTIONIST POSITION(S) - TREASURY	(1.00)				(36,260)						(1.00)				(36,260)	489
490	33B1910	ELIMINATE PART TIME ACCOUNTANT POSITION - TREASURY	(0.50)				(17,870)						(0.50)				(17,870)	490
491	33B1920	ELIMINATE CONTRACT MANAGER FOR DEFERRED COMPENSATION RECORD KEEPER CONTRACT - TREASURY	(1.00)				(107,152)											491
492	33B1930	REDUCE EXPENDITURES FOR ARTICLE V					(35,000)											492
493	33B1940	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY- ACCOUNTING AND AUDITING		(20,000)														493
494	33B1950	REDUCE OPERATING CAPITAL OUTLAY (OCO) - ACCOUNTING AND AUDITING		(9,000)														494
495	33B1960	REDUCE EXPENSE BUDGET AUTHORITY - ACCOUNTING AND AUDITING		(19,761)														495
496	33B1970	REDUCE OPERATING CAPITAL OUTLAY - UNCLAIMED PROPETY					(7,500)											496
497	33B1980	REDUCE OTHER PERSONAL SERVICES - UNCLAIMED PROPERTY					(20,000)										(20,000)	497
498	33B2000	REDUCE POSITION(S) - UNCLAIMED PROPERTY	(8.00)				(464,508)						(8.00)				(464,508)	498
499	33B2010	REDUCE THE SIZE OF THE FIRE MARSHAL FIELD OFFICES					(215,869)											499
500	33B2040	REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE MARSHAL COMPLIANCE AND ENFORCEMENT	(0.50)				(15,451)						(0.50)				(15,451)	500
501	33B2050	ELIMINATE CRIMINAL INVESTIGATION ANALYSTS FROM FIRE AND ARSON	(7.00)				(367,667)						(7.00)				(367,667)	501
502	33B2070	ELIMINATE SUPPORT STAFF IN THE FIRE MARSHAL PROGRAM	(2.00)				(94,934)						(2.00)				(94,934)	502
503	33B2100	REDUCTION OF EXPENSES IN THE FIRE MARSHAL EXECUTIVE DIRECTION AND SUPPORT SERVICES					(149,843)										(149,843)	503
504	33B2150	REDUCE ONE FIRE COLLEGE ACADEMIC INSTRUCTOR	(1.00)				(83,655)											504
505	33B2320	REDUCE GRANT WRITER POSITION(S) - FIRE MARSHAL	(1.00)				(86,130)											505
506	33B2330	REDUCE POSITION(S) FIRE MARSHAL - FIRE PREVENTION SUPERVISORS	(2.00)				(143,704)						(2.00)				(143,704)	506

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507	33B2340	REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL INSPECTION SECTION	(1.00)				(39,343)	(1.00)	(39,343)				(1.00)				(39,343)	507
508	33B2350	REDUCE VACANT PROGRAM POSITION(S) - FIRE MARSHAL BOILER SAFETY	(1.00)				(46,284)						(1.00)				(46,284)	508
509	33B2360	REDUCE VACANT POSITION(S) FIRE MARSHAL - FIRE PREVENTION PROGRAM	(1.00)				(52,391)						(1.00)				(52,391)	509
510	33B2370	REDUCE BUDGET AUTHORITY FOR VEHICLE MAINTENANCE					(24,700)										(24,700)	510
511	33B2380	REDUCE EXPENSE - FIRE MARSHAL					(54,312)										(54,312)	511
512	33B2390	REDUCE SALARY INCENTIVE PAYMENTS FIRE MARSHAL - FIRE AND ARSON					(14,000)										(14,000)	512
513	33B2400	REDUCE OPERATING CAPITAL OUTLAY (OCO) - FIRE AND ARSON					(4,400)											513
514	33B2410	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - FIRE AND ARSON					(14,363)										(14,363)	514
515	33B2420	REDUCE VEHICLE ACQUISITION BUDGET AUTHORITY - FIRE AND ARSON					(106,132)										(106,132)	515
516	33B2430	REDUCE PROGRAM STAFF - FIRE MARSHAL ADMINISTRATION	(1.00)				(86,220)						(1.00)				(86,220)	516
517	33B2440	REDUCE SUPPORT STAFF - FIRE AND ARSON	(6.00)				(249,815)											517
518	33B2450	REDUCE VACANT DETECTIVE POSITION(S) - FIRE AND ARSON	(5.00)				(316,585)						(5.00)				(316,585)	518
519	33B2460	ELIMINATE VACANT LIEUTENANT POSITION(S) - FIRE AND ARSON	(1.00)				(69,769)						(1.00)				(69,769)	519
520	33B2470	ELIMINATE FIRE COLLEGE BOOKSTORE					(102,446)											520
521	33B2480	REDUCE BLOOMBERG TERMINAL - PHASE TWO TREASURY					(20,000)											521
522	33B2490	REDUCE SUPPORT STAFF - FIRE COLLEGE	(1.00)				(56,884)						(1.00)				(56,884)	522
523	33B2510	REDUCE FIRE COLLEGE INSTRUCTOR(S)	(1.00)				(61,996)											523
524	33B2520	ELIMINATE TRAINING CONSULTANT - FIRE COLLEGE	(1.00)				(38,909)											524
525	33B2530	ELIMINATE DISTRIBUTED COMPUTER SYSTEMS ANALYST - FIRE COLLEGE	(1.00)				(66,053)											525
526	33B2540	ELIMINATE SERVICE CONTRACTS ON FIRE COLLEGE EQUIPMENT - PHASE ONE					(34,145)											526
527	33B2550	ELIMINATE SERVICE CONTRACTS ON FIRE COLLEGE EQUIPMENT - PHASE TWO (EXPLOSIVE AND INCENDIARY)					(36,650)											527
528	33B2560	REDUCE OPERATING CAPITAL OUTLAY - FIRE MARSHAL ADMINISTRATION					(6,000)										(6,000)	528
529	33B2590	ELIMINATE FORENSIC TECHNOLOGIST - FIRE MARSHAL ADMINISTRATION	(1.00)				(40,660)											529
530	33B2600	REDUCE DISINTERESTED THIRD-PARTY VENDOR CONTRACT - RISK MANAGEMENT					(90,675)										(90,675)	530
531	33B2610	REDUCE CLAIMS SERVICE CONTRACT - RISK MANAGEMENT					(52,500)											531
532	33B2620	ELIMINATE ELECTRONIC REPORTING OF WORKERS COMPENSATION CLAIM DATA - RISK MANAGEMENT	(3.00)				(101,704)	(3.00)				(101,704)	(3.00)				(101,704)	532
533	33B2630	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - AGENT AND AGENCY					(25,000)										(25,000)	533
534	33B2640	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - AGENCY AND AGENCY					(500,000)										(200,000)	534

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535	33B2650	ELIMINATE ACQUISITION OF MOTOR VEHICLE BUDGET AUTHORITY - AGENCY AND AGENCY					(46,750)										(46,750)	535
536	33B2660	REDUCE POSITION(S) PROCESSING APPLICATIONS - AGENCY AND AGENCY	(5.00)				(231,405)											536
537	33B2670	ELIMINATE LEGAL PROCESSING UNIT (LPU) - AGENCY AND AGENCY	(4.00)				(228,281)											537
538	33B2680	ELIMINATE TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF INSURANCE FRAUD CASES					(1,251,257)											538
539	33B2710	REDUCE EXPENSE BUDGET AUTHORITY FOR RENT REDUCTION - INSURANCE FRAUD					(67,207)										(67,207)	539
540	33B2730	REDUCE PROGRAM STAFF IN OFFICE OF PROFESSIONAL STANDARDS AND PLANNING - INSURANCE FRAUD	(2.00)				(172,170)											540
541	33B2740	REDUCE MOTOR VEHICLE ACQUISITION BUDGET AUTHORITY - INSURANCE FRAUD					(50,000)										(50,000)	541
542	33B2750	REDUCE EXPENSE BUDGET AUTHORITY - CONSUMER SERVICES					(333,640)	(333,640)									(333,640)	542
543	33B2760	ELIMINATE COMMUNICATIONS COORDINATOR - CONSUMER SERVICES	(2.00)				(177,344)											543
544	33B2770	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - WORKERS COMPENSATION					(110,000)										(110,000)	544
545	33B2780	CLOSE FIELD OFFICES - WORKERS COMPENSATION					(113,200)											545
546	33B2790	REDUCE SUPPORT POSITION(S) - WORKERS COMPENSATION MONITORING AND AUDIT	(2.00)				(74,321)	(2.00)				(74,321)	(2.00)				(74,321)	546
547	33B2800	REDUCE MANAGER POSITION(S) - WORKERS COMPENSATION COMPLIANCE SECTION	(2.00)				(132,120)											547
548	33B2810	REDUCE POSITION(S) - WORKERS COMPENSATION DATA QUALITY AND COLLECTION	(4.00)				(197,435)	(4.00)				(197,435)	(4.00)				(197,435)	548
549	33B2820	REDUCE POSITION(S) - WORKERS COMPENSATION COMPLIANCE SECTION	(7.00)				(331,569)											549
550	33B2830	REDUCE POSITION(S) - WORKERS COMPENSATION OFFICE OF MEDICAL SERVICES	(2.00)				(88,833)						(2.00)				(88,833)	550
551	33B2840	REDUCE POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE PHASE ONE	(2.00)				(122,176)	(2.00)				(122,176)	(2.00)				(122,176)	551
552	33B2850	REDUCE VACANT POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE	(3.00)				(150,762)											552
553	33B2860	REDUCE DISTRICT SUPERVISOR POSITION(S) - WORKERS COMPENSATION COMPLIANCE SECTION	(1.00)				(70,079)											553
554	33B2870	REDUCE DISTRICT SUPERVISOR - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE	(1.00)				(70,458)											554
555	33B2880	REDUCE POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE PHASE TWO	(5.00)				(276,221)											555
556	33B3410	DOMESTIC SECURITY RECURRING FUNDING - STATE FIRE MARSHAL					(200,000)										(150,000)	556

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557	33B6130	OCCUPATIONAL SAFETY AND HEALTH STATISTICS UNIT - WORKERS' COMPENSATION	(5.00)				(370,086)	(5.00)				(370,086)						557
558	33B6190	REDUCTION OF EXPENSES IN RECOVERY AND RETURN OF UNCLAIMED PROPERTY					(69,295)											558
559	33B6270	REDUCTION OF POSITIONS IN BUREAU OF FINANCIAL AND SUPPORT SERVICES	(1.00)				(39,206)											559
560	33B6310	REDUCTION OF POSITIONS IN THE PUBLIC RECORDS OFFICE	(1.00)				(38,933)						(1.00)				(38,933)	560
561	33B6320	REDUCTION OF POSITIONS IN THE PUBLICATIONS OFFICE	(4.00)				(223,500)	(4.00)				(223,500)	(4.00)				(223,500)	561
562	33B6350	REDUCE POSITIONS - STRATEGIC MARKETS ASSESSMENT UNIT	(3.00)				(324,667)	(3.00)				(324,667)	(3.00)				(324,667)	562
563	33XXXXX	REDUCE POSITIONS OFFICE OF INSURANCE REGULATION											(31.00)				(1,819,580)	563
564	33B8000	REDUCE BASE OTHER PERSONAL SERVICES - OFFICE OF INSURANCE REGULATION					(44,709)										(44,709)	564
565	33B8010	REDUCE BASE EXPENSE - OFFICE OF INSURANCE REGULATION					(1,348,181)										(300,000)	565
566	33B8020	REDUCE BASE CONTRACTED SERVICES - OFFICE OF INSURANCE REGULATION					(404,724)										(404,724)	566
567	33B8030	DISCONTINUE REVIEW AND APPROVAL OF INSURANCE POLICY FORMS	(21.00)				(1,052,382)											567
568	33B8040	ELIMINATE FUNDING FOR FLORIDA PUBLIC HURRICANE LOSS PROJECTION MODEL					(623,512)											568
569	33B8100	REDUCE CONTRACTED SERVICES FOR REHABILITATION AND LIQUIDATION					(102,839)										(102,839)	569
570	33B9500	ELIMINATE MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION					(201,030)										(201,030)	570
571	33B9510	RENEGOTIATE CELL PHONE CONTRACT					(8,000)										(8,000)	571
572	33B9520	REDUCE EQUIPMENT LEASING IN TALLAHASSEE					(6,912)										(6,912)	572
573	33B9530	REDUCE ADMINISTRATIVE SUPPORT IN LEGAL DUE TO ATTORNEY REALIGNMENT	(1.00)				(32,380)						(1.00)				(32,380)	573
574	33B9540	REDUCE REPLACEMENT EQUIPMENT					(30,000)											574
575	33B9550	REDUCE OTHER PERSONAL SERVICES - FINANCE					(200,000)										(200,000)	575
576	33B9560	REDUCE EXPENSES - FINANCE					(250,000)										(250,000)	576
577	33B9570	REDUCE CONTRACTED SERVICES - FINANCE					(400,000)										(400,000)	577
578	33B9580	REDUCE REAL SYSTEM OPERATIONS AND MAINTENANCE					(150,000)											578
579	33B9590	REDUCE OFFICE OF INSPECTOR GENERAL - OFFICE OF FINANCIAL REGULATION	(1.00)				(78,353)											579
580	33B9600	REDUCE FINANCIAL INVESTIGATIONS INTO FRAUDULENT AND UNLICENSED ACTIVITY	(16.00)				(885,229)											580
581	33B9610	REDUCE ADMINISTRATIVE STAFF - OFFICE OF FINANCIAL REGULATION	(10.00)				(334,349)											581
582	33B9620	REDUCE OTHER PERSONAL SERVICES - SECURITIES					(49,192)											582
583	33B9630	REDUCE ACCOUNTING STAFF - SECURITIES	(1.00)				(41,183)											583
584	33B9640	ELIMINATE MONEY SERVICES BUSINESS (MSB) ENFORCEMENT STAFF AND REASSIGN DUTIES - FINANCE	(10.00)				(653,254)											584

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585	33B9650	REDUCE FINANCE CONSUMER COMPLAINT AND INDUSTRY SUPPORT STAFF	(12.00)				(665,825)											585
586	33B9660	ELIMINATE REGULATORY REVIEW PUBLIC RECORDS POSITION - SECURITIES	(1.00)				(63,843)											586
587	33B9670	REDUCE FINANCE EXAMINERS, ADMINISTRATIVE AND IMAGING STAFF	(9.00)				(461,987)											587
588	33B9680	REDUCE EXAMINATION STAFF - SECURITIES	(8.00)				(552,449)											588
589	33B9700	ELIMINATE FINANCIAL INSTITUTIONS CONTRACT EXAMINER PROGRAM					(1,207,635)											589
590	33B9710	ELIMINATE MONEY SERVICES BUSINESS (msb) CONTRACT EXAMINATION PROGRAM OFFICE OF INSURANCE REGULATION					(500,000)										(500,000)	590
591	33B9720	REDUCE ADMINISTRATIVE SUPPORT POSITIONS IN FINANCE REGULATION	(6.00)				(276,455)						(6.00)				(276,455)	591
592	33B9730	REDUCE PROFESSIONAL POSITIONS IN FINANCE REGULATION	(11.00)				(707,917)						(11.00)				(707,917)	592
593	330L100	OFFICE AND BUILDING LEASE SAVINGS										(593,464)						593
594	3300010	REDUCE DEBT SERVICE RELATED TO FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT					(1,513,285)		(1,513,285)								(1,513,285)	594
595	3400130	TRANSFER CONSUMER ASSISTANCE FUNDING FROM MULTIPLE TRUST FUNDS TO THE INSURANCE REGULATORY TRUST FUND - ADD					423,035											595
596	3400140	TRANSFER CONSUMER ASSISTANCE FUNDING FROM MULTIPLE TRUST FUNDS TO THE INSURANCE REGULATORY TRUST FUND - DEDUCT					(423,035)											596
597	3400180	TRANSFER FUNDING FOR REAL SYSTEM FROM FINANCE REGULATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES (OFR) - DEDUCT					(1,974,670)										(1,974,670)	597
598	3400190	TRANSFER FUNDING FOR REAL SYSTEM FROM FINANCE REGULATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES (OFR) - ADD					1,974,670										1,974,670	598
599	3401120	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT							(1,490,495)									599
600	3401130	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - ADD										1,490,495						600
601	3400600	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND/ IT SERVICES - DEDUCT											(8.00)	(395,105)	(395,105)			601
602	3400610	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND /IT SERVICES - ADD											8.00				395,105	602
603	4400100	INCREASED FUNDING TO ENSURE APPROPRIATE EXCESS INSURANCE LEVEL					2,500,000					2,500,000						603
604	5500020	BANKING FEES ASSOCIATED WITH ELECTRONIC PAYMENT SERVICES FOR LICENSEES - ADD					2,402,100										2,402,100	604
605	3000A60	STATE AND LOCAL CHART OF ACCOUNTS - STATE FINANCIAL INFORMTION AND ACCOUNTING											3.00	300,000	300,000			605
606	30XXXXX	AGENCY FOR BUSINESS ENTERPRISE SERVICES											3.00	300,000	300,000			606



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607	5500030	BANKING FEES ASSOCIATED WITH ELECTRONIC PAYMENT SERVICES FOR LICENSES - DEDUCT					(14,100)										(14,100)
608	18C1000	DEDUCT OLD STRUCTURE						(1,404.00)	(114,873,495)			(17,838,106)					
609	18C2000	ADD NEW SERVICE STRUCTURE						1,404.00	114,873,495			17,838,106					
610	3001A40	POSITION(S) FOR LIFE AND HEALTH INSURANCE PROJECT REVIEW BUSINESS UNIT	3.00				244,989										
611	3001A50	DODD-FRANK WALL STREET REFORM AND CONSUMER PROTECTION ACT	9.00				837,079										
612	3400530	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE SERVICES / PURCHASING ACTIVITIES-DEDUCT												(2,000,000)	(2,000,000)		
613	3400540	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE SERVICES/ PURCHASING ACTIVITIES-ADD															2,000,000
614	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT										(136,363,486)					
615	340C200	TRANSFER FROM TRUST FUND - ADD							136,363,486								
616	34F0010	TRANSFER THE ADMINISTRATIVE TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD	63.00				3,974,546						63.00				3,974,546
617	34F0020	TRANSFER THE ADMINISTRATIVE TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT	(63.00)				(3,974,546)						(63.00)				(3,974,546)
618	3612AC0	REQUIRED FLAIR MODIFICATION DUE TO INTERNAL REVENUE CODE 3402 MANDATE OF THREE PERCENT WITHHOLDING ON PAYMENTS FOR SERVICE AND PROPERTY	11.00	673,458		38,980	144,950						11.00	673,458	634,478	38,980	144,950
619	36322C0	OPERATIONS AND MAINTENANCE TO SUPPORT THE REGULATORY ENFORCEMENT AND LICENSING (REAL) SYSTEM	1.00				2,082,982										1,765,172
620	4000500	FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER															700,000
621	4000510	STUDY OF PERSONAL LINES PROPERTY AND CASUALTY INSURANCE AS AUTHORIZED IN CHAPTER 2004-390, LAWS OF FLORIDA															250,000
622	7000010	REALIGNMENT OF RISK MANAGEMENT APPROPRIATIONS BASED ON THE MOST RECENT REVENUE ESTIMATING CONFERENCE															(604,000)
623		<b>TOTAL FINANCIAL SERVICES</b>	<b>2,374.00</b>	<b>22,640,529</b>	<b>0</b>	<b>38,980</b>	<b>249,507,898</b>	<b>2,665.00</b>	<b>154,356,603</b>	<b>0</b>	<b>0</b>	<b>146,969,461</b>	<b>2,601.00</b>	<b>23,930,582</b>	<b>23,891,602</b>	<b>38,980</b>	<b>271,905,648</b>
624		<b>FISH/WILDLIFE CONSERVATION COMMISSION</b>	<b>1,947.00</b>	<b>28,451,697</b>			<b>252,914,907</b>	<b>1,947.00</b>	<b>28,451,697</b>			<b>252,914,907</b>	<b>1,947.00</b>	<b>28,451,697</b>	<b>28,451,697</b>		<b>252,914,907</b>
625	160F060	CONTINUATION OF FIVE PERCENT TRANSFER TO CONSOLIDATE YOUTH HUNTING AND FISHING BUDGET FOR IMPROVED TRANSPARENCY - BACK OUT					(50,000)					(50,000)					(50,000)
626	160F070	CONTINUATION OF FIVE PERCENT TRANSFER TO CONSOLIDATE YOUTH HUNTING AND FISHING BUDGET FOR IMPROVED TRANSPARENCY - ADD BACK					50,000					50,000					50,000
627	160F110	CONTINUATION OF FIVE PERCENT TRANSFER TO REALIGN GRANT FUNDED SALARIES BUDGET TO COVER A PROJECTED SHORTFALL - ADD BACK					250,000					250,000					250,000

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628	160F120	CONTINUATION OF FIVE PERCENT TRANSFER TO REALIGN GRANT FUNDED SALARIES BUDGET TO COVER A PROJECTED SHORTFALL - BACK OUT					(250,000)					(250,000)					(250,000)	628
629	160F150	CONTINUATION OF FIVE PERCENT TRANSFER TO REALIGN GRANT FUNDED WORKFORCE FOR IMPROVED EFFICIENCY - BACK OUT					(106,189)					(106,189)					(106,189)	629
630	160F170	CONTINUATION OF FIVE PERCENT TRANSFER TO REALIGN GRANT FUNDED WORKFORCE FOR IMPROVED EFFICIENCY - ADD BACK					106,189					106,189					106,189	630
631	160S070	FUNDING SOURCE IDENTIFIER TECHNICAL CORRECTIONS - BACK OUT		(101,125)			(4,217,750)		(101,125)			(3,415,096)		(101,125)	(101,125)		(3,477,944)	631
632	160S080	FUNDING SOURCE IDENTIFIER TECHNICAL CORRECTIONS - ADD BACK		101,125			4,217,750		101,125			3,415,096		101,125	101,125		3,477,944	632
633	1601500	CONTINUATION OF BUDGET AMENDMENT FOR SPENDING AUTHORITY TO COVER TWO NEW UNITED STATES FISH AND WILDLIFE SERVICE GRANTS					52,942					52,942					52,942	633
634	1601620	CONTINUATION OF BUDGET AMENDMENT TO CORRECT THE APPROPRIATION CATEGORY FOR SALARY INCENTIVE PAYMENTS BUDGET - BACK OUT					(300,000)					(300,000)					(300,000)	634
635	1601640	CONTINUATION OF BUDGET AMENDMENT TO CORRECT THE APPROPRIATION CATEGORY FOR SALARY INCENTIVE PAYMENTS BUDGET - ADD BACK					300,000					300,000					300,000	635
636	1606100	CONTINUATION OF BUDGET AMENDMENTS #11-05 AND #11-08 FOR HABITAT CONSERVATION PLAN LANDS ACQUISITION					1,973,829					1,973,829					1,973,829	636
637	3400270	REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL CONTRACTS TO THE FEDERAL GRANTS TRUST FUND - DEDUCT															(12,608,011)	637
638	3400280	REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL CONTRACTS TO THE FEDERAL GRANTS TRUST FUND - ADD															12,608,011	638
639	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS										(21,691)					(21,691)	639
640	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS										(36,670)						640
641	330F000	ELIMINATE UNFUNDED BUDGET										(2,913,783)					(2,913,783)	641
642	330L100	OFFICE AND BUILDING LEASE SAVINGS							(11,183)			(126,466)						642
643	33B1200	REDUCE NON-CARL LAND MANAGEMENT					(358,796)		(119,599)								(119,599)	643
644	33B1300	REDUCE LAKE RESTORATION PROJECTS							(230,508)								(230,508)	644
645	33Bxxxx	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW											(7.0)	(372,597)	(372,597)		(164,913)	645
646	33B1400	REDUCE LAW ENFORCEMENT OFFICER POSITIONS	(169.00)	(3,624,943)			(6,745,921)	(61.00)	(3,342,789)				(10.0)	(618,661)	(618,661)			646
647	33B1600	ELIMINATE MARINE FISHERIES MANAGEMENT SPECIAL PROJECT FUNDING					(27,000)					(9,000)					(27,000)	647
648	33B1800	REDUCE MARINE FISHERIES PUBLIC COMMENTING OPERATIONAL EXPENSES					(8,000)					(2,667)					(8,000)	648
649	33B2120	REDUCE PUBLIC MEETINGS AND PUBLIC ENGAGEMENT					(50,780)					(16,927)					(50,780)	649

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650	33B2300	REDUCE TRANSFER TO DEPARTMENT OF AGRICULTURE/INSTITUTE OF FOOD AND AGRICULTURE SERVICES (IFAS) FOR INVASIVE EXOTIC PLANT RESEARCH					(149,314)		(149,314)								(149,314)	650
651	33B2700	REDUCE FLORIDA WILDLIFE MAGAZINE COSTS					(120,000)					(40,000)					(120,000)	651
652	33B3300	ELIMINATE WILDLIFE VIEWING/NATURE TOURISM ASSISTANCE TO RURAL COMMUNITIES					(21,000)										(21,000)	652
653	33B3500	REDUCE INVASIVE PLANT MANAGEMENT					(8,096,076)		(2,698,692)								(2,698,692)	653
654	33B3700	REDUCE AGENCY INFORMATION TECHNOLOGY SUPPORT					(345,435)					(115,145)					(115,145)	654
655	33B3750	REDUCE SERVER COSTS FOR COMMERCIAL LICENSE SYSTEM AND FREE PERMITS SYSTEM					(30,000)					(10,000)					(30,000)	655
656	33B3800	REDUCE LICENSE ISSUANCE GENERAL REVENUE		(240,000)										(240,000)	(240,000)			656
657	33B3880	IMPLEMENT TRAP TAG AND LIMITED ENTRY WORKSHEETS AND PERMITS EFFICIENCIES					(80,000)					(80,000)					(80,000)	657
658	33B3900	REDUCE OPERATIONAL SUPPORT COSTS					(506,663)					(168,888)					(168,888)	658
659	33B4000	ELIMINATE SMITHSONIAN BIOLOGICAL MONITORING CONTRACT					(124,800)					(124,800)						659
660	33B4500	ELIMINATE AGENCY TECHNOLOGY IMPROVEMENTS					(65,000)					(65,000)						660
661	33B5000	REDUCE RED TIDE MONITORING AND RESEARCH		(389,241)					(640,993)									661
662	33B5400	REDUCE TRAP RETRIEVAL PROGRAM					(100,000)					(100,000)						662
663	33B5500	REDUCE MARINE FISHERIES MANAGEMENT HEARINGS, WORKSHOPS, AND ADVISORY GROUP ACTIVITIES					(15,000)					(5,000)					(15,000)	663
664	33B6200	REDUCE FRESHWATER FISHERIES MANAGEMENT EQUIPMENT REPLACEMENT					(13,801)					(4,600)					(4,600)	664
665	33B7070	ELIMINATE OCEANARIA REIMBURSEMENT ASSISTANCE PROGRAM/UNIVERSITY OF FLORIDA MARINE MAMMAL PROGRAM/ COLLEGE OF VETERINARY MEDICINE					(1,704,000)										(854,000)	665
666	33B7300	ELIMINATE MARINE FISHERIES COMMERCIAL SALTWATER FISHING REGULATIONS PUBLICATIONS					(20,000)					(6,667)					(20,000)	666
667	33B7350	ELIMINATE MARINE FISHERIES RECREATIONAL SALTWATER FISHING REGULATIONS PUBLICATIONS					(92,000)					(92,000)					(92,000)	667
668	33B7600	REDUCE NONGAME WILDLIFE RESEARCH PROGRAMS					(150,000)		(50,000)								(150,000)	668
669	33B7800	REDUCE MARINE FISHERIES ASSESSMENT					(620,404)					(206,801)						669
670	33B7850	REDUCE SMITHSONIAN MARINE ECOSYSTEM YOUTH EDUCATION					(80,000)					(80,000)					(80,000)	670
671	33B8100	REDUCE WILDLIFE MANAGEMENT AREA BROCHURE PRINTING					(32,458)					(10,819)					(32,458)	671
672	33B8300	REDUCE ENHANCED WILDLIFE MANAGEMENT					(865,859)											672
673	33B8400	REDUCE RECREATIONAL SALTWATER YOUTH AND ADULT OUTREACH AND AQUATIC EDUCATION					(53,000)					(53,000)						673
674	33B8500	REDUCE HABITAT RESTORATION					(800,000)					(266,667)					(266,667)	674
675	33B9050	ELIMINATE NUISANCE ALLIGATOR TRAPPER STIPEND					(210,000)					(70,000)						675

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676	33B9100	ELIMINATE ALLIGATOR MARKETING AND EDUCATION					(150,000)					(150,000)					(150,000)	676
677	33B9300	ELIMINATE PUBLIC INFORMATION RELATED TO GAME WILDLIFE					(60,000)					(20,000)					(60,000)	677
678	33B9400	ELIMINATE PUBLIC DOVE FIELDS					(77,700)										(77,700)	678
679	33B9500	REDUCE HUNTING AND GAME MANAGEMENT EQUIPMENT REPLACEMENT					(5,000)					(5,000)						679
680	33B9600	REDUCE GAME WILDLIFE MANAGEMENT AND PUBLIC HUNTING OPPORTUNITIES					(91,902)					(30,634)					(91,902)	680
681	33G0040	REDUCE VACANT POSITIONS						(23.00)	(443,701)			(692,380)	(25.0)	(1,096,058)	(1,096,058)		(144,410)	681
682	33G0050	REDUCE LAW ENFORCEMENT - OTHER PERSONAL SERVICES												(30,000)	(30,000)			682
683	33G0060	REDUCE LAW ENFORCEMENT - ADJUST LAPSE FOR SALARIES AND BENEFITS															(749,228)	683
684	33V0600	ELIMINATE OFFICE OF RECREATION SERVICES						(12.00)	(1,003,569)			(254,229)	(6.0)				(555,844)	684
685	33V7910	REDUCE MARINE FISH HATCHERIES						(1.00)				(83,806)	(1.0)				(83,806)	685
686	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT										(100,844,770)						686
687	340C200	TRANSFER FROM TRUST FUND - ADD							100,844,770									687
688	3400820	FUND SHIFT WILDLIFE HEALTH BIOLOGIST FROM FEDERAL GRANTS TRUST FUND TO STATE GAME TRUST FUND										(52,930)						688
689	3400830	FUND SHIFT WILDLIFE HEALTH BIOLOGIST TO STATE GAME TRUST FUND FROM FEDERAL GRANTS TRUST FUND										52,930						689
690	3404000	FUND SHIFT LICENSE ISSUANCE GENERAL REVENUE TO THE MARINE RESOURCES CONSERVATION TRUST FUND - DEDUCT							(240,000)									690
691	3404010	FUND SHIFT LICENSE ISSUANCE GENERAL REVENUE TO THE MARINE RESOURCES CONSERVATION TRUST FUND - ADD BACK										240,000						691
692	3406050	FUND SHIFT LAW ENFORCEMENT ACTIVITIES - FROM GENERAL REVENUE											(4.0)	(749,228)	(749,228)			692
693	3406060	FUND SHIFT LAW ENFORCEMENT ACTIVITIES - TO MARINE RESOURCES CONSERVATION TRUST FUND											4.0				749,228	693
694	3406260	FUND SHIFT LAW ENFORCEMENT - FROM GENERAL REVENUE												(748,903)	(748,903)			694
695	3406270	FUND SHIFT LAW ENFORCEMENT - TO STATE GAME TRUST FUND															748,903	695
696	3406110	FUND SHIFT FISH & WILDLIFE RESEARCH INSTITUTE SHORELINE LICENSE FROM GENERAL REVENUE												(927,032)	(927,032)			696
697	3406120	FUND SHIFT FISH & WILDLIFE RESEARCH INSTITUTE SHORELINE LICENSE TO MARINE RESOURCES CONSERVATION TRUST FUND															927,032	697
698	3406280	FUND SHIFT SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE												(5,615)	(5,615)			698
699	3406290	FUND SHIFT SOUTHWOOD SHARED RESOURCE CENTER TO STATE GAME TRUST FUND															5,615	699
700	3408100	TRANSFER FRESHWATER FISHERIES MANAGEMENT TO GRANT FUNDING - STATE GAME TRUST FUND					(155,841)					(155,841)					(155,841)	700

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701	3408110	TRANSFER FRESHWATER FISHERIES MANAGEMENT TO GRANT FUNDING - FEDERAL GRANTS TRUST FUND					155,841					155,841					155,841	701
702	3408200	SHIFT BLACKWATER FISH PRODUCTION FACILITY TO GRANT FUNDING - BACK OUT					(155,841)		(122,163)			(217,102)					(155,841)	702
703	3408210	SHIFT BLACKWATER FISH PRODUCTION FACILITY TO GRANT FUNDING - ADD BACK					155,841					339,265					155,841	703
704	3409920	TRANSFER FRESHWATER FISHERIES RESEARCH TO GRANT FUNDING - STATE GAME TRUST FUND					(150,000)					(150,000)					(150,000)	704
705	3409930	TRANSFER FRESHWATER FISHERIES RESEARCH TO GRANT FUNDING - FEDERAL GRANTS TRUST FUND					150,000					150,000					150,000	705
706	4402500	EXOTIC AND NUISANCE WILDLIFE RAPID RESPONSE AND MANAGEMENT					400,000											706
707	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS					1,000,000											707
708	7005300	RED TIDE RESEARCH -MOTE MARINE LABORATORY		359,007														708
709	7005700	MANATEE RESCUE AND REHABILITATION					296,000											709
710	8103000	FEDERAL GRANT - LAW ENFORCEMENT CONTRACTS AND GRANTS					3,875,000					3,875,000					3,875,000	710
711	8104000	FEDERAL GRANT - WILDLIFE HABITAT RESTORATION PROJECTS					1,270,000										1,270,000	711
712	8500400	REALIGN SPECIALTY LICENSE PLATE APPROPRIATION - BACK OUT					(20,000)											712
713	8500420	REALIGN SPECIALTY LICENSE PLATE APPROPRIATION - ADD BACK					20,000											713
714	18C1000	DEDUCT OLD STRUCTURE						(1,871.00)	(120,249,571)			(154,728,222)						714
715	18C2000	ADD NEW SERVICE STRUCTURE						1,871.00	120,249,571			154,728,222						715
716	082800	FEDERAL GRANT - BOATING INFRASTRUCTURE CONSTRUCTION & MAINTENANCE					3,200,000					3,200,000					3,200,000	716
717	140270	GRANTS & AID TO LOCAL GOVERNMENTS - FLORIDA BOATING IMPROVEMENT PROGRAM					2,435,200										2,435,200	717
718	140004	GRANT & AID TO LOCAL GOVERNMENTS - ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM					800,000					666,667					666,667	718
719	080950	LAKE RESTORATION					2,000,000											719
720	084108	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE					1,000,000											720
721		TOTAL FISH/WILDLIFE CONSERVATION COMMISSION	1,778.00	24,556,520	0	0	249,347,969	1,850.00	120,243,956	0	0	156,338,098	1,898.00	23,663,603	23,663,603	0	258,472,395	721
722		LOTTERY, DEPARTMENT OF THE	437.00				135,017,860	437.00				135,017,860	437.00				135,017,860	722
723	2401100	ON-LINE DRAW MACHINES					150,000					150,000						723
724	2401500	REPLACEMENT OF MOTOR VEHICLES					1,735,286					177,070					177,070	724
725	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS										7,496					7,496	725
726	3000100	ONLINE GAMES CONTRACT					2,095,449					2,095,449						726
727	3109300	INDEPENDENT SECURITY AUDIT					250,000					250,000					250,000	727
728	3302500	WORKFORCE REDUCTION						(13.00)				(723,204)						728
729	3309900	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW/ VACANCIES											(13.00)				(712,300)	729
730	3303000	REDUCE COMPULSIVE GAMBLING PROGRAM										(1,119,000)					(89,520)	730

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731	33G9000	ELIMINATE AMERICAN WITH DISABILITIES COMPLIANCE ACTIVITIES	(10.00)				(630,817)						(10.00)				(630,817)	731
732	5000500	INSTANT TICKET VENDING MACHINES					123,600					123,600						732
733	330L100	OFFICE AND BUILDING LEASE SAVINGS										(362,037)						733
734	36222C0	RAMAN SPECTROMETER - SECURITY EQUIPMENT					54,679					54,679						734
735		TOTAL LOTTERY, DEPARTMENT OF THE	427.00	0	0	0	138,796,057	424.00	0	0	0	135,671,913	414.00	0	0	0	134,019,789	735
736		MANAGEMENT SERVICES, DEPT OF	898.00	24,508,542	24,508,542		490,545,351	898.00	24,508,542	24,508,542		490,545,351	898.00	24,508,542	24,508,542		490,545,351	736
737	1600160	REALIGN BUDGET FROM EXPENSES TO CONTRACTED LEGAL SERVICES - ADD					25,000										25,000	737
738	1600170	REALIGN BUDGET FROM EXPENSES TO CONTRACTED LEGAL SERVICES - DEDUCT					(25,000)										(25,000)	738
739	1600180	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DEDUCT					(102,675)										(102,675)	739
740	1600190	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - ADD					102,675										102,675	740
741	1700050	TRANSFER AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY FROM THE EXECUTIVE OFFICE OF GOVERNOR TO DEPARTMENT OF MANAGEMENT SERVICES						16.00	1,916,826	1,666,826	250,000							741
742	1700060	TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO DEPARTMENT OF MANAGEMENT SERVICES - ADD						120.00				26,412,156						742
743	1706000	TRANSFER FLORIDA CHANNEL FROM THE DEPARTMENT OF EDUCATION TO THE DEPARTMENT OF MANAGEMENT SERVICES - ADD							2,461,921	2,461,921								743
744	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS							45,265	45,265		5,024		45,265	45,265		5,024	744
745	3300110	REDUCTION IN THE HUMAN RESOURCES STATEWIDE CONTRACT					(1,708,333)					(1,708,333)					(1,708,333)	745
746	3300130	ELIMINATE EXCESS GENERAL REVENUE		(35,519)	(35,519)				(35,519)	(35,519)				(35,519)	(35,519)			746
747	3300150	REDUCE EXCESS BUDGET AUTHORITY					(30,000)		(30,000)	(30,000)							(30,000)	747
748	3300180	EXCESS BUDGET AUTHORITY - CONTRACTED BANK SERVICES					(16,580)					(16,580)					(16,580)	748
749	3300190	EXCESS BUDGET AUTHORITY - PRESCRIPTION DRUG CLAIMS					(16,800)					(16,800)					(16,800)	749
750	3301100	REDUCE STATE EMPLOYEES CHARITABLE CAMPAIGN							(17,000)	(17,000)				(17,000)	(17,000)			750
751	3308060	REDUCE PUBLIC EMPLOYEES RELATIONS COMMISSION						(3.00)	(231,009)	(231,009)			(1.00)				(125,652)	751
752	3308190	REDUCE OFFICE OF SUPPLIER DIVERSITY											(3.00)				(152,743)	752
753	3311210	REDUCTION IN MYFLORIDANET CONTRACT															(1,914,167)	753
754	3400250	NONRECURRING FUNDING FOR THE OFFICE OF SUPPLIER DIVERSITY															0	754
755	3400320	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE COMMUNICATIONS WORKING CAPITAL TRUST FUND - DEDUCT											(2.00)	(319,519)	(319,519)			755
756	3400330	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE COMMUNICATIONS WORKING CAPITAL TRUST FUND - ADD											2.00				319,519	756
757	4000260	ESTABLISH SPECIAL CATEGORY IN ADMINISTRATION FOR RESIDUAL AIRCRAFT MANAGEMENT PROGRAM					80,344											757

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758	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL					1,446,080										1,446,080	758
759	4100180	TENANT SPACE IMPROVEMENT FUNDS					577,845										577,845	759
760	4100230	HEALTH INSURANCE SYSTEM ANALYTIC TOOL															1,000,000	760
761	4105610	INCREASE IN PENSIONS AND BENEFITS		922,964	922,964				922,964	922,964								761
762	4300050	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DIVISION OF STATE GROUP INSURANCE - DEDUCT					(87,000)					(87,000)					(87,000)	762
763	4300060	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DIVISION OF STATE GROUP INSURANCE - ADD					87,000					87,000					87,000	763
764	4300070	REALIGN BUDGET AUTHORITY FROM CONTRACTED LEGAL SERVICES TO SALARIES AND BENEFITS		(20,000)	(20,000)				(20,000)	(20,000)				(20,000)	(20,000)			764
765	4300080	REALIGN BUDGET AUTHORITY TO SALARIES AND BENEFITS FROM CONTRACTED LEGAL SERVICES		20,000	20,000				20,000	20,000				20,000	20,000			765
766	4300100	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DELETE					(4,100)					(4,100)					(4,100)	766
767	4300110	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - ADD					4,100					4,100					4,100	767
768	4300120	REALIGN GENERAL REVENUE FROM CONTRACTED LEGAL SERVICES TO SSRC-DATA PROCESSING SERVICES		(2,000)	(2,000)				(2,000)	(2,000)				(2,000)	(2,000)			768
769	4300130	REALIGN GENERAL REVENUE TO SSRC-DATA PROCESSING SERVICE FROM CONTRACTED LEGAL SERVICES		2,000	2,000				2,000	2,000				2,000	2,000			769
770	4300140	REALIGNMENT OF E911 TRUST FUND FROM DISTRIBUTION TO COUNTIES-NON WIRELESS TO DATA PROCESSING DELETE					(2,470,087)					(2,470,087)					(2,470,087)	770
771	4300150	REALIGNMENT OF E911 TRUST FUND FROM DISTRIBUTION TO COUNTIES-NON WIRELESS TO DATA PROCESSING ADD					2,470,087					2,470,087					2,470,087	771
772	4300300	TELECOMMUNICATIONS ADDITIONAL SUNCOM STAFF - DEDUCT					(44,782)					(44,782)					(44,782)	772
773	4300310	TELECOMMUNICATIONS ADDITIONAL SUNCOM STAFF - ADD					44,782					44,782					44,782	773
774	17052C0	TRANSFER NORTHWOOD SHARED RESOURCE CENTER FROM THE DEPARTMENT OF CHILDREN AND FAMILIES						94.00				28,228,884						774
775	18C1000	DEDUCT OLD STRUCTURE						(12.00)	(1,740,918)	(1,740,918)		(323,257)						775
776	18C2000	ADD NEW SERVICE STRUCTURE						278.00	1,740,918	1,740,918		27,139,263						776
777	25001C0	COST ADJUSTMENT FOR DATA PROCESSING SERVICES										205,253						777
778	330L100	OFFICE AND BUILDING LEASE SAVINGS							(19,839)	(19,839)		(68,422)						778
779	33G0420	REDUCTION IN COMMISSION ON HUMAN RELATIONS						(30.00)	(1,750,000)	(1,750,000)			(8.50)	(447,153)	(447,153)			779
780	33V0030	ELIMINATE THE AIRCRAFT PROGRAM	(11.00)	(898,576)	(898,576)		(629,764)	(11.00)	(898,576)	(898,576)		(629,764)	(12.00)	(898,576)	(898,576)		(738,024)	780
781	33V0040	ELIMINATE GOVERNOR'S COMMISSION ON DISABILITIES						(5.00)	(575,322)	(575,322)			(5.00)	(467,896)	(467,896)		(107,426)	781
782	33V0060	ELIMINATE STATE EMPLOYEE LEASING						(4.00)				(435,611)						782
783	33V0340	REDUCE EXCESS BUDGET AUTHORITY LAW ENFORCEMENT RADIO SYSTEM															(700,000)	783
784	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT										(47,382,300)						784
785	340C200	TRANSFER FROM TRUST FUND - ADD							47,382,300	47,382,300								785

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786	4100A10	SALARY RATE AND BUDGET DEFICIT DUE TO THE VETO OF SB 5611		54,567	54,567		1,572,010										1,572,010	786
787	42011C0	FEDERAL GRANT - DEVELOP AND MAINTAIN A STATEWIDE BROADBAND MAP					364,288					2,166,967					1,306,015	787
788	42012C0	FEDERAL GRANT - ENHANCE STATEWIDE E911 INTERNET PROTOCOL ROUTING EQUIPMENT AND SERVICE					1,009,800					1,009,800					1,009,800	788
789	42013C0	MUTUAL AID MAINTENANCE AND SUSTAINMENT															1,014,115	789
790	4400320	NONRECURRING FUNDING FOR LOCAL GOVERNMENT/POLICE/FIREFIGHTER PENSION REVIEWS												476,496		476,496		790
791	081010	COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT					1,178,577					1,178,577					1,178,577	791
792	081400	LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD					1,321,750					1,321,750					1,321,750	792
793	083400	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD					5,800,579					5,800,579					5,800,579	793
794	089070	DEBT SERVICE					8,289,119					8,289,119					8,289,119	794
795		<b>TOTAL MANAGEMENT SERVICES, DEPT OF</b>	<b>887.00</b>	<b>24,551,978</b>	<b>24,551,978</b>	<b>0</b>	<b>509,784,266</b>	<b>1,341.00</b>	<b>73,680,553</b>	<b>73,430,553</b>	<b>250,000</b>	<b>541,721,656</b>	<b>868.50</b>	<b>22,844,640</b>	<b>22,368,144</b>	<b>476,496</b>	<b>509,876,059</b>	795
796		<b>SOUTHWOOD RESOURCE CENTER</b>	<b>97.00</b>				<b>21,511,908</b>	<b>97.00</b>				<b>21,511,908</b>	<b>97.00</b>				<b>21,511,908</b>	796
797	1700020	TRANSFER POSITIONS TO THE EXECUTIVE OFFICE OF THE GOVERNOR (EOG)	(2.00)				(163,305)	(2.00)				(163,305)						797
798	1700040	TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO DEPARTMENT OF MANAGEMENT SERVICES - DEDUCT						(120.00)				(26,412,156)						798
799	3000050	HUMAN RESOURCES REQUIRED DUE TO DATA CENTER REORGANIZATION	2.00				241,446											799
800	3000060	ADMINISTRATIVE ASSISTANCE SUPPORT	1.00				75,308											800
801	17C03C0	CONSOLIDATE SERVICES IN PRIMARY DATA CENTERS	30.00				4,765,956	25.00				4,260,806						801
802	24001C0	EXPAND THE SECURITY VULNERABILITY AND INTRUSION DETECTION TOOLS					10,000					10,000					10,000	802
803	24002C0	EXPAND UNINTERRUPTABLE POWER SUPPLY DUE TO DATA CENTER CONSOLIDATION					25,268					25,268					25,268	803
804	24011C0	HARDWARE REFRESH RELATED TO DATA CENTER EQUIPMENT					225,000					225,000					225,000	804
805	24012C0	REFRESH - UNINTERRUPTABLE POWER SUPPLY					24,000					24,000					24,000	805
806	24013C0	REFRESH - LOCAL AREA NETWORK (LAN) NETWORK SWITCHES					37,100					37,100					37,100	806
807	24014C0	REPLACE EXISTING DISK STORAGE SYSTEMS					615,310					615,310					615,310	807
808	24015C0	REPLACE A PORTION OF EXISTING BACK UP ENVIRONMENT					147,596					147,596					147,596	808
809	33G0100	DELETE VACANT POSITIONS										(281,527)	(9.00)				(501,276)	809
810	33G1010	OPERATIONAL EFFICIENCIES	(2.00)				(3,216,072)						(2.00)				(1,916,072)	810
811		<b>TOTAL SOUTHWOOD RESOURCE CENTER</b>	<b>128.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,299,515</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,178,834</b>	811
812		<b>ADMINISTRATIVE HEARINGS</b>	<b>266.00</b>				<b>26,816,006</b>	<b>266.00</b>				<b>26,816,006</b>	<b>266.00</b>				<b>26,816,006</b>	812
813	18C1000	DEDUCT OLD STRUCTURE						(266.00)				(26,816,006)						813
814	33B1040	REDUCE TEMPORARY EMPLOYMENT - ADJUDICATION OF DISPUTES					(10,000)										(10,000)	814
815	33B1050	REDUCE ALLOCATION FOR EXPENDITURES - ADJUDICATION OF DISPUTES					(21,520)										(21,520)	815
816	33B1090	REDUCE TEMPORARY EMPLOYMENT - WORKERS' COMPENSATION APPEALS					(10,889)										(10,889)	816



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817	33B1100	REDUCE ALLOCATION FOR EXPENDITURES - WORKERS' COMPENSATION APPEALS					(100,469)										(100,469)	817
818	33B1110	ELIMINATE SECURITY GUARD OVERTIME - WORKERS' COMPENSATION APPEALS					(127,860)										(127,860)	818
819		TOTAL ADMINISTRATIVE HEARINGS	266.00	0	0	0	26,816,006	0.00	0	0	0	0	266.00	0	0	0	26,545,268	819
820		PUBLIC SERVICE COMMISSION	323.00				28,040,539	323.00				28,040,539	323.00				28,040,539	820
821	18C1000	DEDUCT OLD STRUCTURE						(300.00)	(26,179,586)			(350,000)						821
822	18C2000	ADD NEW SERVICE STRUCTURE						300.00	26,179,586			350,000						822
823	33B0190	REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT STAFF	(9.00)				(487,784)	(7.00)	(383,538)				(7.00)				(383,538)	823
824	33B0290	DECLINE TO PROCESS ARBITRATION REQUESTS THAT COULD BE ARBITRATED BY THE FEDERAL COMMUNICATIONS COMMISSION	(4.00)				(305,048)											824
825	33B0400	ELIMINATE REVIEW OF INTEREXCHANGE TELECOMMUNICATIONS COMPANY TARIFFS	(1.00)				(63,522)						(1.00)				(63,522)	825
826	33B0410	ELIMINATE MONITORING AND EVALUATION OF WHOLESALE TELECOMMUNICATIONS SERVICES	(2.00)				(189,888)											826
827	33B0420	REDUCE NUMBER OF CUSTOMER MEETINGS AND SERVICE HEARINGS AND HOLD IN TALLAHASSEE VERSUS SERVICE TERRITORY	(3.00)				(187,066)	(3.00)	(187,068)									827
828	33B0430	REDUCE THE PUBLIC SERVICE COMMISSION'S FIELD OFFICE STAFF	(4.00)				(243,248)											828
829	33B0440	ELIMINATE THE PUBLIC SERVICE COMMISSION'S CONSUMER CALL CENTER	(6.00)				(418,968)	(3.00)	(203,930)				(3.00)				(203,930)	829
830	33B0460	ELIMINATE PAY TELEPHONE EVALUATIONS, 911 TEST CALLS, TESTING OF PREPAID CALLING CARDS AND POLE INSPECTIONS	(2.00)				(129,794)											830
831	33B0470	REDUCE FREQUENCY OF SURVEILLANCE REPORT REVIEWS	(2.00)				(118,044)											831
832	33B0530	REDUCE HARD COPY DISTRIBUTION OF CONSUMER EDUCATIONAL BROCHURES AND MATERIALS	(2.00)				(129,860)	(2.00)	(129,862)				(2.00)				(129,860)	832
833	33B0540	REDUCE CONSUMER OUTREACH	(2.00)				(141,348)	(2.00)	(141,350)				(2.00)				(141,348)	833
834	33B0550	ELIMINATE REPORTS	(3.00)				(182,398)	(2.00)	(117,824)				(3.00)				(182,398)	834
835	33B0560	ELIMINATE SERVICE EVALUATIONS	(2.00)				(144,812)						(2.00)				(144,812)	835
836	33B0570	REDUCE ELECTRIC SAFETY INSPECTIONS	(2.00)				(164,944)											836
837	33B0580	REDUCE GAS SAFETY INSPECTIONS	(2.00)				(166,623)											837
838	33B0590	REDUCE CUSTOMER COMPLAINT HANDLING	(4.00)				(325,876)	(2.00)	(147,854)				(2.00)				(162,938)	838
839	33B0600	REDUCE INFORMATION TECHNOLOGY SUPPORT	(2.00)				(171,793)	(2.00)	(185,615)				(2.00)				(171,793)	839
840	33B0610	REDUCE OVERSIGHT OF COST RECOVERY CLAUSES	(2.00)				(154,681)											840
841	33B0620	ADDITIONAL REDUCTIONS TO MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT	(5.00)				(388,467)						(5.00)				(388,467)	841
842	330L100	OFFICE AND BUILDING LEASE SAVINGS							(13,912)									842
843	330VXXX	ELIMINATE VACANT POSITIONS											(6.00)				(368,548)	843
844	330XXXX	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW															(105,137)	844
845	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT										(27,690,539)						845
846	340C200	TRANSFER FROM TRUST FUND - ADD							27,690,539									846
847		TOTAL PUBLIC SERVICE COMMISSION	264.00	0	0	0	23,926,375	300.00	26,179,586	0	0	350,000	288.00	0	0	0	25,594,248	847
848		REVENUE, DEPARTMENT OF	5,143.00	181,839,452			304,219,925	5,143.00	181,839,452	181,839,452		304,219,925	5,143.00	181,839,452	181,839,452		304,219,925	848

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			AGENCY REQUEST FY 2011-12					GOVERNOR'S RECOMMENDATIONS FY 2011-12					SENATE'S DRAFT RECOMMENDATIONS FY 2011-12					
	D3A Issue	D3A Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
849	1608040	REORGANIZATION OF POSITIONS FROM GENERAL TAX ADMINISTRATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - DEDUCT	(2.00)	(83,615)									(2.00)	(83,615)	(83,615)			849
850	1608050	REORGANIZATION OF POSITIONS FROM GENERAL TAX ADMINISTRATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - ADD	2.00	83,615									2.00	83,615	83,615			850
851	1608060	FEDERAL SPENDING AUTHORITY FOR SECTION 1115 GRANTS					398,991										398,991	851
852	1705100	TRANSFER AUDIT AND TAX COLLECTION FROM THE DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION TO THE DEPARTMENT OF REVENUE - ADD						87.00	6,541,976									852
853	2302300	UNITED STATES POSTAGE INCREASE		214,838			256,450											853
854	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS										391,399					391,399	854
855	3000110	INCREASE FEDERAL SPENDING AUTHORITY FOR INCREASED WORKLOAD DUE TO AGENCY FOR WORKFORCE INNOVATION CONTRACT					1,385,808										1,385,808	855
856	3002100	RESTORE CHILD SUPPORT ENFORCEMENT POSITIONS ON A RECURRING BASIS	21.00	355,158			689,420	21.00	355,158			689,420						856
857	3002110	RESTORE GENERAL TAX ADMINISTRATION POSITIONS ON A RECURRING BASIS	25.00	1,002,789														857
858	3403830	INFORMATION SERVICES ELIMINATION OF CONSULTANT CONTRACT FOR SHAREPOINT - DEDUCT					(200,000)											858
859	3403840	INFORMATION SERVICES ELIMINATION OF CONSULTANT CONTRACT FOR SHAREPOINT - ADD		200,000														859
860	3403850	INFORMATION SERVICES ELIMINATION OF CONSULTANT CONTRACT FOR TELECOMMUNICATIONS - DEDUCT					(189,739)											860
861	3403860	INFORMATION SERVICES ELIMINATION OF CONSULTANT CONTRACT FOR TELECOMMUNICATIONS - ADD		189,739														861
862	4400500	PROGRAM IMPLEMENTATION OF THE FEDERAL DEFICIT REDUCTION ACT OF 2005		1,049,598										1,049,598	1,049,598			862
863	4600100	ADJUSTMENT OF ANNUAL PAYMENT TO THE DIVISION OF ADMINISTRATIVE HEARINGS					391,399											863
864	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES					732,958					732,958					732,958	864
865	25001C0	COST ADJUSTMENT FOR DATA PROCESSING SERVICES							49,847									865
866	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS							(76,035)	(76,035)								866
867	330F000	ELIMINATE UNFUNDED BUDGET										(1,089,847)						867
868	330L100	OFFICE AND BUILDING LEASE SAVINGS							(965,079)	(965,079)		(736,825)						868
869	3350050	ELIMINATE VACANT POSITIONS											(60.00)	(3,233,841)	(3,233,841)			869
870	3300500	REDUCTION DUE TO SPAN OF CONTROL REVIEW											(5.00)	(283,575)	(283,575)			870
871	33B4710	ELIMINATE TWO POSITIONS IN EXECUTIVE SUPPORT PROGRAM	(2.0)	(90,000)	(90,000)								(2.00)	(90,000)	(90,000)			871
872	33B3830	REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM		(250,000)	(250,000)				(250,000)	(250,000)				(250,000)	(250,000)			872

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			AGENCY REQUEST FY 2011-12					GOVERNOR'S RECOMMENDATIONS FY 2011-12					SENATE'S DRAFT RECOMMENDATIONS FY 2011-12					
	D3A Issue	D3A Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
873	33B3860	REDUCTION IN MAIL COSTS BY ALLOWING CHILD SUPPORT ENFORCEMENT PROGRAM TO SEND NOTICES BY REGULAR MAIL												(16,978)	(16,978)		(32,948)	873
874	33B4500	GENERAL TAX ADMINISTRATION - REDUCTION IN SHRED SERVICE EXPENSE		(39,382)	(39,382)				(39,382)	(39,382)				(39,382)	(39,382)			874
875	33B4510	GENERAL TAX ADMINISTRATION - REDUCTION IN COPIER RENTAL EXPENSE		(30,272)	(30,272)				(30,272)	(30,272)				(30,272)	(30,272)			875
876	33B4520	GENERAL TAX ADMINISTRATION - REDUCTION IN UTILITIES EXPENSE		(325,000)	(325,000)				(325,000)	(325,000)				(325,000)	(325,000)			876
877	33B4600	ELIMINATE RESTRICTED DELIVERY OF ADMINISTRATIVE PATERNITY AND SUPPORT ACTIONS VIA CERTIFIED MAIL		(26,318)	(26,318)		(51,087)							(26,318)	(26,318)		(51,087)	877
878	33B4610	ELIMINATE PAPER FILING OF NEW HIRE DATA IN CHILD SUPPORT ENFORCEMENT		(17,372)	(17,372)		(33,722)							(17,372)	(17,372)		(33,722)	878
879	33B4620	REDUCE STAFF AUGMENTATION CONTRACT COSTS IN CHILD SUPPORT ENFORCEMENT		(23,717)	(23,717)		(46,040)							(23,717)	(23,717)		(46,040)	879
880	33B4660	ELIMINATE CONSULTANT CONTRACT IN INFORMATION SERVICES PROGRAM - SHAREPOINT		(200,000)	(200,000)				(200,000)	(200,000)				(200,000)	(200,000)			880
881	33B4700	ELIMINATE AWARDS RECOGNITION TOKENS		(44,000)	(44,000)				(44,000)	(44,000)				(44,000)	(44,000)			881
882	33B4800	REDUCTION TO MIAMI-DADE AND MANATEE DEMONSTRATION PROJECTS		(18,680)	(18,680)		(36,260)							(18,680)	(18,680)		(36,260)	882
883	33B4830	GENERAL TAX ADMINISTRATION - ELIMINATE FILING FEES TO CLERKS		(320,000)	(320,000)									(320,000)	(320,000)			883
884	33B4870	REDUCTION OF LEASE COSTS THROUGH OFFICE CONSOLIDATIONS		(56,794)	(56,794)		(110,247)											884
885	33B4880	REDUCE PURCHASE OF SERVICE COSTS THROUGH CONTRACT RENEGOTIATIONS		(51,000)	(51,000)		(99,000)							(51,000)	(51,000)		(99,000)	885
886	33B4890	ELIMINATE FEDERAL OPTION TO REQUIRE COOPERATION FOR FOOD ASSISTANCE ONLY APPLICANTS	(15.00)	(224,849)	(224,849)		(436,470)					(15.00)	(224,848)	(224,848)			(436,471)	886
887	33B4900	TERMINATE CHILD SUPPORT LIEN NETWORK INSURANCE INTERCEPT CONTRACT		(49,058)	(49,058)		(95,230)											887
888	33B4910	ELIMINATE OTHER PERSONAL SERVICES FUNDING FOR PROGRAM		(102,000)	(102,000)		(798,000)											888
889	33B4920	ELIMINATE ADMINISTRATIVE PRIVATE SERVICE OF PROCESS		(31,620)	(31,620)		(61,380)							(31,620)	(31,620)		(61,380)	889
890	33B4940	REDUCTION IN POSTAGE METER SHARING		(3,994)	(3,994)									(3,994)	(3,994)			890
891	33B4950	REDUCTION IN OFFICE SUPPLIES		(253,472)	(253,472)									(253,472)	(253,472)			891
892	33B4960	REDUCE REMAINING SUNTAX BASE		(272,137)	(272,137)		(727,863)							(272,137)	(272,137)			892
893	33B4980	ELIMINATE DMS 9% CONTRACT MANAGEMENT ADMINISTRATIVE FEE FOR SIEMENS STEPS SOUTHWOOD TELECOMMUNICATIONS CONTRACT		(74,899)	(74,899)		(35,361)											893
894	33B4990	ELIMINATE CONSULTANT CONTRACT SERVICES FOR TELECOMMUNICATIONS		(189,739)	(189,739)													894
895	33B5000	ELIMINATION OF QUALITY ASSURANCE SUPPORTING SOFTWARE		(42,320)	(42,320)									(42,320)	(42,320)			895
896	33B5010	REDUCTION IN EXPENSE		(7,000)	(7,000)									(7,000)	(7,000)			896
897	33B5020	REDUCTION IN TRAVEL EXPENSE		(15,000)	(15,000)									(15,000)	(15,000)			897
898	33V1890	REDUCE EXECUTIVE DIRECTION										(14.0)	(706,000)	(706,000)				898
899	33VXXXX	REDUCE CHILD SUPPORT ENFORCEMENT										(232.0)	(6,515,163)	(6,515,163)			(12,647,081)	899
900	33B4810	REDUCE CHILD SUPPORT ENFORCEMENT PROGRAM EXPENSE		(102,000)	(102,000)		(198,000)							(1,200,000)	(1,200,000)		(2,329,412)	900
901	33XXXXX	REDUCE GENERAL TAX ADMINISTRATION											(49.0)	(2,449,990)	(2,449,990)			901
902		REDUCE PROPERTY TAX OVERSIGHT											(53.0)	(3,219,229)	(3,219,229)			902

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			AGENCY REQUEST FY 2011-12					GOVERNOR'S RECOMMENDATIONS FY 2011-12					SENATE'S DRAFT RECOMMENDATIONS FY 2011-12					
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903	33V0040	WORKFORCE REDUCTION						(105.00)	(4,372,798)			(764,880)						903
904	33V0120	ELIMINATE PROPERTY TAX OVERSIGHT COMPLIANCE ASSISTANCE						(49.00)	(4,364,537)									904
905	3403810	FUND SHIFT FOR FSI CHANGE TO FINANCIAL ASSISTANCE PAYMENT FOR CHILD SUPPORT - POLITICAL SUBDIVISION - DEDUCT										(750,000)					(750,000)	905
906	3403820	FUND SHIFT FOR FSI CHANGE TO FINANCIAL ASSISTANCE PAYMENT FOR CHILD SUPPORT - POLITICAL SUBDIVISION - ADD										750,000					750,000	906
907	34N3120	REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM - DEDUCT		(250,000)	(250,000)									(250,000)	(250,000)			907
908	34N3130	REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM - ADD		250,000	250,000									250,000	250,000			908
909	34XXXXX	ELIMINATE SHAREPOINT CONSULTANT CONTRACT IN INFORMATION SERVICES PROGRAM - DEDUCT		(200,000)	(200,000)									(200,000)	(200,000)			909
910	34XXXXX	ELIMINATE SHAREPOINT CONSULTANT CONTRACT IN INFORMATION SERVICES PROGRAM - ADD		200,000	200,000									200,000	200,000			910
911	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT										(66,524,464)						911
912	340C200	TRANSFER FROM TRUST FUND - ADD							66,524,464									912
913	36321C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) - PHASE II		4,575,723		4,575,723	29,300,068		4,575,723		4,575,723	29,300,068		4,575,723		4,575,723	29,300,068	913
914	40S0100	REPLACEMENT OF AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS WITH STATE SHARE TO MAINTAIN BASE LEVEL FUNDING		2,542,871					2,542,871					2,542,871	2,542,871			914
915	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX							27,800,000		27,800,000			27,900,000		27,900,000		915
916		TOTAL REVENUE, DEPARTMENT OF	5,172.00	189,109,545	(2,860,623)	4,575,723	334,256,620	5,097.00	279,562,388	179,909,684	32,375,723	266,217,754	4,713.00	197,996,736	165,521,013	32,475,723	320,655,748	916
917		TOTAL GG COMMITTEE	20,009.50	431,845,576	120,361,220	65,214,765	3,332,795,351	20,091.50	1,431,312,698	352,010,102	223,755,202	2,294,555,882	19,245.50	399,952,376	329,300,000	70,652,376	3,260,639,023	917

## Color Key for Budget Spreadsheet FY 2011-12

Yellow = Base/Continuation Budget

Pink = Budget Amendments and/or Non-Policy Technical Adjustments

Green = Base Budget Reductions Issues, Fund Shifts

Light Blue = 100% Federal Grants/Donations/Other Entity Contracts (state match in-kind, if applicable)

Light Green = Budget Committee Decisions - Statewide Issues

Purple = American Recovery & Reinvestment Act - Federal Stimulus Funding

Blue = Total By Agency

Orange = Total for General Government Appropriations Committee

**FY 2011-12 Budget Development Summary**  
General Government Appropriations Subcommittee  
March 21, 2011

**Department of Agriculture & Consumer Services – Line 1**

- Reductions – (383) FTE (\$16.4m) GR and (\$6.6m) TF
- Issues Funded –
  - Florida Agriculture Promotion Campaign \$1.8m GR
  - Agriculture Best Management Practices \$1.6m TF
  - Farm Share \$.2m TF & Association of Food Banks \$.2m TF
  - Federal Grants & Other Non-State Funds:
    - Emergency Food Distribution Program \$1.5m
    - BP Deep Horizon Oil Spill \$7.8m
    - Oyster Re-seeding and Rehabilitation Program \$1.2m
    - Forestry Wildfire Prevention \$3.2m
    - Plant, Pest and Disease Control \$2m

**FY 2011-12 Budget Development Summary**  
General Government Appropriations Subcommittee  
March 21, 2011

**Department of Business and Professional Regulation- Line 159**

- Reductions – (138) FTE (\$13.9m) TF
- Issues Funded –
  - Outsourcing of the Testing and Educational Services Program \$2.5m TF
  - Hospitality Education Program \$.7m TF

**FY 2011-12 Budget Development Summary**  
General Government Appropriations Subcommittee  
March 21, 2011

**Department of Citrus – Line 258**

- Reductions – (8) FTE (\$4.4m) TF
- Issues Funded –
  - No new issues requested



**FY 2011-12 Budget Development Summary**  
General Government Appropriations Subcommittee  
March 21, 2011

**Department of Environmental Protection – Line 263**

- Reductions – (287.5) FTE (\$5.5 m) GR (\$28.3 m) TF
- Issues Funded –
  - State Park Maintenance & Repairs \$6 m TF
  - Greenway Recreational Improvements \$6 m TF
  - Petroleum Tanks Cleanup Program \$125 m TF
  - Total Maximum Daily Loads (TMDLs) \$6.4 m GR
  - Beach Projects \$7.9 m GR and \$8.3 m TF
  - Drinking Water & Wastewater State Revolving Loan Programs \$19 m GR and \$236.4 m TF
  - Solid Waste Management \$2.4 m TF
  - Small County Wastewater Treatment Grants \$ 16.6m TF

**FY 2011-12 Budget Development Summary**  
General Government Appropriations Subcommittee  
March 21, 2011

**Department of Financial Services- Line 387**

- Reductions – (175.5) FTE (\$2.7m) GR (\$12.7m) TF
- Issues Funded –
  - Federal Tax Withholding Program for 3% on Payments to Vendors for Services and Property 11 FTE \$.8m GR
  - Florida Catastrophic Storm Risk Management Center \$.9m TF
  - State and Local Government Chart of Accounts /Data Collection 3 FTE \$.3m GR
  - Agency for Business Enterprise Services-- Planning 3 FTE \$.3m GR

**Office of Insurance Regulation**

- Reductions—(31) FTE (\$2.6m) TF

**Office of Financial Regulation**

- Reductions—(18) FTE (\$2.6m) TF
- Issues Funded—
  - Regulatory Enforcement and Licensing System—Operations and Maintenance \$1.7m

**FY 2011-12 Budget Development Summary**  
General Government Appropriations Subcommittee  
March 21, 2011

**Fish & Wildlife Conservation Commission – Line 624**

- **Reductions – (49) FTE (\$4.8m) GR and (\$7.9m) TF**
- **Issues Funded –**
  - **Boating Infrastructure Improvement Grants \$5.6m TF**
  - **Artificial Fishing Reef Construction \$.7m TF**
  - **Law Enforcement & Wildlife Habitat Restoration Federal Grants \$5.1m TF**

**FY 2011-12 Budget Development Summary**  
General Government Appropriations Subcommittee  
March 21, 2011

**Department of Management Services – Line 736**

- Reductions – (29.5) FTE (\$2.2m) GR (\$5.5m) TF
- Issues Funded –
  - Local Government Pension Reviews \$.5m GR
  - Health Insurance System Analytic Tool \$1m TF
  - Salary Restoration \$1.6m TF
  - Mutual Aid Maintenance and Sustainment Radio System \$1m TF
  - State Facilities' Repairs and Maintenance \$18.6m TF
  - Federal Grants \$2.3m

**Division of Administrative Hearings – Line 812**

- Reductions – (\$.3m) TF
- Issues Funded –
  - No new issues requested

**Southwood Shared Resource Center – Line 796**

- Reductions – (11) FTE (\$2.4m) TF
- Issues Funded –
  - Various Hardware and Software Purchases \$1.1m TF

**FY 2011-12 Budget Development Summary**  
General Government Appropriations Subcommittee  
March 21, 2011

**Department of Lottery – Line 722**

- Reductions – (23) FTE (\$1.4m) TF
- Issues Funded –
  - Vehicle Replacement \$.2m TF
  - Independent Security Audit \$.3m TF

**FY 2011-12 Budget Development Summary**  
General Government Appropriations Subcommittee  
March 21, 2011

**Public Service Commission – Line 820**

- Reductions – (35) FTE (\$2.4 m) TF
- No new issues were requested

**FY 2011-12 Budget Development Summary**  
General Government Appropriations Subcommittee  
March 21, 2011

**Department of Revenue – Line 848**

- Reductions – (421) FTE (\$19.9m) GR and (\$15.7m) TF
- Issues Funded –
  - Child Support Automated Management System \$4.6m GR and \$29.3 TF
  - Child Support Program Implementation \$1m GR
  - Fiscally Constrained Counties \$27.9 GR
  - Unemployment Compensation Tax Processing Federal Grant \$1.5m TF

# Draft Proviso FY 2011-12

*Senate General Government Appropriations*



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The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

AID TO LOCAL GOVERNMENTS  
MOSQUITO CONTROL PROGRAM

① Of the funds provided in Specific Appropriation \*\*\*\*\*, \$200,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

Current  
year

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

SPECIAL CATEGORIES  
SUPPORT FOR FOOD BANK

② Funds in Specific Appropriation \*\*\*\*\* are provided for the Florida Association of Food Banks.

Current  
year

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: STATE LANDS

LAND ADMINISTRATION

FIXED CAPITAL OUTLAY  
DEBT SERVICE

③ Funds provided in Specific Appropriation \*\*\*\*\* are for Fiscal Year 2011-12 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

Current  
year

FIXED CAPITAL OUTLAY  
DEBT SERVICE - SAVE OUR EVERGLADES BONDS

④ Funds provided in Specific Appropriation \*\*\*\*\* are for Fiscal Year 2011-12 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

Current  
year

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
BEACH PROJECTS - STATEWIDE

⑤ Funds in Specific Appropriation \*\*\*\*\*, as part of the Department of

New

Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2011-2012, shall be allocated to the top 12 individual projects on the department's Beach Restoration and Nourishment Projects List.

Additionally, pursuant to 161.143(5)(a), ten percent of the amount appropriated will be used for the three highest ranked projects on the department's separate inlet management list. Further, post-construction monitoring required by state and federal permits shall receive ten percent of the total amount appropriated for beach nourishment projects in the order presented in the department's submission.

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

SPECIAL CATEGORIES  
INLAND PROTECTION FINANCING CORPORATION

⑥ Funds in Specific Appropriation \*\*\*\*\* are for Fiscal Year 2011-12 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

current  
year

PROGRAM: RECREATION AND PARKS

COASTAL AND AQUATIC MANAGED AREAS

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

⑦ From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

new

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

⑧ From the funds provided in Specific Appropriation \*\*\*\*\*, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

new

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

Current  
year

SPECIAL CATEGORIES  
UNLICENSED ACTIVITIES

From the funds in Specific Appropriation \*\*\*\*\*, up to \$166,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

Current  
year

From the funds in Specific Appropriation \*\*\*\*\*, up to \$85,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

Current  
year

From the funds in Specific Appropriation \*\*\*\*\*, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee by December 15, 2011, detailing the unlicensed activity functions performed by the department during Fiscal Year 2010-2011. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or

Current  
year

profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

(13) From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

current  
year

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

(14) From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

current  
year

PROGRAM: CITRUS, DEPARTMENT OF

AGRICULTURAL PRODUCTS MARKETING

EXPENSES

(15) From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

current  
year

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

AGENCY FOR BUSINESS ENTERPRISE SERVICES

SALARIES AND BENEFITS

(16) The funds in Specific Appropriation \*\*\*\*\* are contingent upon Senate Bill 1738 or similar legislation, relating to the Agency for Business Enterprise Services, becoming a law.

new

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
ACCOUNTING

SALARIES AND BENEFITS

(17) From the funds in Specific Appropriations \*\*\*\*\* and +++++, \$300,000 from the General Revenue Fund is contingent upon Senate Bill 1292 or similar legislation, relating to chart of accounts financial data, becoming a law.

new

SPECIAL CATEGORIES  
CONTRACTED SERVICES

(18) From the funds in Specific Appropriation \*\*\*\*\*, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

current  
year

SPECIAL CATEGORIES  
TRANSFER TO THE PRISON INDUSTRY  
ENHANCEMENT (PIE) PROGRAM

(19) Funds in Specific Appropriation \*\*\*\*\* are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries

current  
year

Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

20 From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

current  
year

FIRE AND ARSON INVESTIGATIONS

EXPENSES

21 Funds from Specific Appropriations \*\*\*\*\*, and +++++, shall not be used by the Department of Financial Services for the purchase of assault-type weapons.

current  
year

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

22 From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

current  
year

PROGRAM: LICENSING AND CONSUMER PROTECTION

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

23 From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

current  
year

INSURANCE FRAUD

EXPENSES

24 Funds from Specific Appropriations \*\*\*\*\*, and +++++, shall not be used by the Department of Financial Services for the purchase of assault-type weapons.

current  
year

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

25 From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

current  
year

SPECIAL CATEGORIES  
TRANSFER TO JUSTICE ADMINISTRATION  
COMMISSION FOR PROSECUTION OF PIP FRAUD

26 Funds provided in Specific Appropriation \*\*\*\*\* from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

current  
year

CONSUMER ASSISTANCE

SPECIAL CATEGORIES  
TRANSFER TO FLORIDA CATASTROPHIC STORM  
RISK MANAGEMENT CENTER AT FLORIDA STATE  
UNIVERSITY

(27) Funds in Specific Appropriation \*\*\*\*\* are provided to meet the requirements set forth in section 1004.647, Florida Statutes.

current  
year

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

SPECIAL CATEGORIES  
TRANSFER TO DISTRICT COURTS OF APPEAL -  
WORKERS' COMPENSATION APPEALS

(28) Funds in Specific Appropriation \*\*\*\*\*, are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

current  
year

SPECIAL CATEGORIES  
TRANSFER TO JUSTICE ADMINISTRATION  
COMMISSION FOR PROSECUTION OF WORKERS'  
COMPENSATION FRAUD

(29) The funds provided in Specific Appropriation \*\*\*\*\*, from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh Judicial Circuit for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud.

current  
year

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

(30) From the funds in Specific Appropriations +++++ through +++++, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2010-2011 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

current  
year

The report shall be submitted to the chairs of the Senate Budget Committee and the House of Representatives Appropriations Committee by September 1, 2011.

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

(31) From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

current  
year

SPECIAL CATEGORIES  
INSTANT TICKET PURCHASE

32 The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

current  
year

SPECIAL CATEGORIES  
COMPULSIVE GAMBLING PROGRAM

33 From the funds provided in Specific Appropriation \*\*\*\*\* the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

current  
year

SPECIAL CATEGORIES  
PAID ADVERTISING AND PROMOTION

34 From the funds provided in Specific Appropriation \*\*\*\*\* the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

current  
year

35 From the funds provided in Specific Appropriation \*\*\*\*\* the Department of the Lottery shall not expend in excess of \$500,000 for services provided in accordance with the "Agreement for Production Services and Related Commodities and Services" contract executed by the department on December 30, 2009.

current  
year

SPECIAL CATEGORIES  
ONLINE GAMES CONTRACT

36 The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

current  
year

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

SPECIAL CATEGORIES  
MASTER LEASE SPACE TENANT IMPROVEMENT  
FUNDS

37 From the funds provided in Specific Appropriation \*\*\*\*\* \$577,845 shall be placed in reserve until the department submits to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

current  
year

SPECIAL CATEGORIES  
STATE UTILITY PAYMENTS

38 The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event utility costs exceed the amount of budget authority appropriated.

current  
year

FIXED CAPITAL OUTLAY  
STATEWIDE CAPITAL DEPRECIATION - GENERAL -  
DMS MGD

39 Funds provided in Specific Appropriation \*\*\*\*\* are for

current  
year



projects identified in the Department of Management Services' Capital Improvements Plan submitted October 2011 to the Executive Office of the Governor and Legislature. The department may only depart from this plan when there is an unforeseen circumstance involving a building, facility grounds, or parking garage that effects facility code compliance; life safety or environment deficiencies; Americans with Disabilities Act compliance; mechanical, component or structural failures; or impacts a building's operations, integrity or habitability. In the event the department receives reimbursement for any of the projects in the plan, or if actual project costs are lower than the estimated costs shown in the plan, the department may use the funds to address deferred projects or projects that allow for additional occupancy of any non-occupied space that may exist in the Florida Facilities Pool.

#### BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2839 through +++++ from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2011-2012 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

Current  
year

#### PROGRAM: SUPPORT PROGRAM

#### PURCHASING OVERSIGHT

##### SALARIES AND BENEFITS

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmity, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

Current  
year

#### WORKFORCE PROGRAMS

#### PROGRAM: HUMAN RESOURCE MANAGEMENT

##### SALARIES AND BENEFITS

Funds provided in Specific Appropriations \*\*\*\*\* through +++++ from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

Current  
year

FTE	\$355.68
OPS	\$114.54
Justice Administrative Commission	\$251.05
State Court System	\$217.36
County Health Department	\$251.05

#### PROGRAM: INSURANCE BENEFITS ADMINISTRATION

##### SPECIAL CATEGORIES CONTRACTED SERVICES

From the funds provided in Specific Appropriation \*\*\*\*\*, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

Current  
year

##### SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

Current  
year

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

SALARIES AND BENEFITS

(45) Funds provided in Specific Appropriations \*\*\*\*\* through +++++ from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

Current  
year

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

SPECIAL CATEGORIES  
CENTREX AND SUNCOM PAYMENTS

(46) The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event that payments for enterprise bundled telecommunications services exceed the amount appropriated.

Current  
year

WIRELESS SERVICES

SPECIAL CATEGORIES  
CONTRACTED SERVICES

(47) From the funds in Specific Appropriation \*\*\*\*\*, up to \$XXX,XXX shall be transferred to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to conduct an independent study of the Statewide Law Enforcement Radio System (SLERS). The independent study shall provide a comprehensive report related to the current effectiveness and future viability of the SLERS and the Florida Interoperability Network created pursuant to section 287.209, Florida Statutes. The review shall include, at a minimum, an analysis of the all technologies, including APCO Project 25, IP based networks, Florida's current system, the use of federal grants for implementation, and the use of 700 MHz channel resources in the future, and shall include recommendations that are in the best interest of the State of Florida. The study and its recommendations shall be submitted to the Executive Office of the Governor, the chair of the Senate Budget Committee, and the chair of the House of Representatives Appropriations Committee no later than February 1, 2012.

New

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

(48) From the funds provided in Specific Appropriation \*\*\*\*\*, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

Current  
year

REVENUE, DEPARTMENT OF

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

ESTABLISHMENT

SPECIAL CATEGORIES  
PURCHASE OF SERVICES - CHILD SUPPORT  
ENFORCEMENT

(49) From the funds in Specific Appropriation \*\*\*\*\*, up to \$68,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$132,000 from the Federal Grants Trust Fund may be used by the Department of Revenue to fund the child support guideline review, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines schedule. The review is in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts and

New

shall include development of a percent-of-obligor income and/or modified percent-of-obligor income model for Florida and estimated cost-savings and benefits to citizens and other entities of the proposed model. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2011. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the review.

Draft  
Conforming Bill  
Issues  
FY 2011-12

*Senate General Government Appropriations*

Line No.	Bill	Issue	Description	Statutory Citation	Comments
		<b>General Govt. Appropriations Subcommittee</b>			
1		Department of Agriculture & Consumer Services	1) Consolidates Division of Dairy into Food Safety; 2) Transfer Motor Vehicle Lemon Law & Price Gouging to Attorney General; 3) Allows for expanded use of General Inspection Trust Fund	20.14;320.90; 501.60;570.18;570.29;570.20;570.40;570.41;570.50;681.102(7);681.103;681.108;681.109;681.1095;681.1096;681.110;681.112;681.114;681.117;681.118	Provides savings of \$684,587 by consolidating these programs.
2		Fish & Wildlife Conservation Commission	Eliminates Alligator Marketing Program (DACS & FWC) and reduces fees.	379.3751(4); 379.3752(2)	Alligator egg & hide fees do not support the program.
3a		Department of Revenue - Property Tax	1) Budget approval process; 2) In-depth review; 3) Refunds	192.091;195.002;195.087;195.096;197.443	Eliminates DOR authority to oversee budgets of county property appraisers
3b		Department of Revenue - Child Support Enforcement	1) Service of process by certified mail; 2) Federal option for cooperation by food assistance applicants; 3) Income deduction notice by regular mail; 4) New hire electronic filing	61.1301;409.2554;409256;409.2563;409.2574;409.2576;414.32(1)	Allows regular mail delivery of income deduction notices; certified mail instead of restricted delivery on paternity testing; remove requirement for unwed parent applying for food stamps to have to cooperate with child support program.
3c		Department of Revenue - General Tax Administration	Recording charges imposed by the clerk of court.	213.69	Exempts the department from paying charges imposed by the clerks for recording tax liens.
4		Department of Management Services	1) Eliminate Executive Aircraft program; 2) Building construction and artwork revisions; 3) Extend motor vehicle violation fee to support SLERS; 4) Florida State Employees Charitable Campaign; 5) Telecommunications/ Suncom.	287.16; 287.161; 287.17; 216.0158; 216.043; 216.182; 216.301; 255.043; 255.29; 255.30; 255.32; 318.18; 318.20; 110.181; 282.0041; 282.702; 282.7021; 282.703.	Eliminates the Executive Aircraft Program since the Governor has sold the planes; Incorporates CFO's recommended language to reduce the abuses while constructing a public building including a definition of art; Extends the \$3 fee on moving noncriminal traffic violations to support the Statewide Law Enforcement Radio System; Deletes the one percent limitation on reimbursement for the administration of the Florida State Employees Charitable Campaign; Telecommunications/Suncom Pending.
5		Public Employees Relations Commission	Authorize commissioners as part-time.	447.205	Authorize commissioners as part-time to solve trust fund cash shortage.
6		Department of Environmental Protection	1) Continuing appropriation for disposition of lands; 2) Maximizes service fees in lieu of GR to offset administrative costs in water quality programs; 3) Lease - clarifying revisions.	253.034; 403.1835(9)(b).	1) Provides for the proceeds from the sale of lands to be used for the future purchase of conservation lands. 2) Expands the use of service fees collected to include other water quality activities authorized by the federal government. 3) Clarifies the lease interests of the G. Pierce Wood Hospital.
7		Department of Financial Services	1) Risk Management Assessment Programs/Drug repackaging Program Workers' Compensation; 2) Eliminates the Check Cashing Program	284.01; 284.36; 284.50; 17.04; 255.555(b)(6)(10)	Return to work; regular review of programs; analysis of loss prevention programs to the legislature and agency loss prevention results used as a variable to calculate agency premiums.
8		Citizens Insurance Corporation	Develop transparent and accountable statutory procurement policy for Citizens Insurance Corp.	627.3514	Preliminary Draft completed on 2/14/11 and sent to bill drafting on 2/23.
9		DBPR Federal Grants Trust Fund Creation	Create Federal Grants Trust Fund in DBPR to accommodate FL Building Commission being transferred from DCA and Federal Block Grant from EOG.		Federal Grants trust fund is needed in DBPR to segregate federal funds being transferred to DBPR from DCA due to reorganization and EOG for a federal Block Grant.

# Draft Implementing Bill Issues FY 2011-12

*Senate General Government Appropriations*

# 2011 Implementing Bill

Chapter 2010-153 section #	2011 Senate Bill Section	HISTORY	Description
<b>Governmental Operations Appropriations</b>			
17	17	2010-153(17)	<b><u>FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER.</u></b> Provides for a study of factors affecting costs and potential assessments on consumers, and availability, of personal lines property and casualty insurance in Florida. Additionally provides the study to be conducted by the Florida Catastrophic Storm Risk Management Center at FSU.
NEW	XX		<b><u>MUTUAL AID MAINTENANCE AND SUSTAINMENT.</u></b> Amends s. 282.709, F.S. to allow the revenues of the State Agency Law Enforcement Radio System Trust Fund to be utilized for the purpose of funding the maintenance and sustainment of the Mutual Aid portion of the Florida Interoperability Network.
<b>Natural Resources Appropriations</b>			
24	18	2010-153(24) 2009-82(26)	<b><u>CITRUS ADVERTISING TRUST FUND.</u></b> Amends s. 253.034., F.S. to provide that funds derived from the sale of property by the Department of Citrus located in Lakeland, Florida are authorized to be deposited into the Citrus Advertising Trust Fund.
26 - MODIFY	20	2010-153(26) 2009-82(30)	<b><u>WATER MANAGEMENT LANDS TRUST FUND.</u></b> Amends s. 373.59., F.S. to provide for allocation of moneys from the Water Management Lands TF for an amount necessary to pay debt service on bonds issued before 2/1/09, by the South Water Mgt District and the St. Johns Water Mgt District; and provides the remaining funds be distributed to Suwannee River Water Mgt District for the 2011-12 fiscal year.
31	24	2010-153(31) 2009-82(35), 2008-153(38), 2007-73(21), 2006-26(24), 2005-71(26), 2004-269(35), 2003-399(67)	<b><u>DEP/WASTE TIRE/LITTER \$.</u></b> Amends s. 403.7095, F.S. to require DEP to award \$2,400,000 of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.
32	25	2010-153(32) 2009-82(36), 2008-153(46)	<b><u>DACS/AG PROMOTION CONTRACTS.</u></b> Provides that, notwithstanding s. 287.057, F.S. (governing procurement of commodities or contractual services), the Department of Agriculture and Consumer Services, at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to chapter 2006-25, Laws of Florida (the 2006-2007 GAA), in order to provide consistency and continuity in agriculture promotion throughout the state.